# 2013

### ENVIRONMENTAL REPORT

### Product systems

The products

The resources used

Emissions and waste

Key environmental performance indicators (KPI)

Explanatory notes

# **ENVIRONMENTAL REPORT**

#### BOUNDARIES

The 2013 boundaries include Acea SpA, Acea Distribuzione, Acea Reti e Servizi Energetici, Acea Produzione, Acea Energia, Local Unit 3 of San Vittore del Lazio and Local Unit 1 of Terni, both of A.R.I.A, the company SAO, controlled by A.R.I.A, Acquaser, LaboratoRI, Acea Ato 2, Acea Ato 5, Acque, Gori, Acquedotto del Fiora, Publiacqua and Umbra Acque.

Since 2011 the electricity generation plants, using traditional and renewable sources, have been wholly-owned by Acea SpA, via the companies Acea Produzione, Acea Reti e Servizi Energetici and A.R.I.A.

With regard to the **water sector**, besides the information relating to the "historic" company Acea Ato 2, the account items relating to the other companies indicated above are also provided, as highlighted in the tables, as and when appropriate.

Note that the water figures are considered **globally**, irrespective of the holding of the parent company, because Acea represents the **industrial entity responsible for the management activities** within each of the companies considered.

The Environmental Report, an integral part of the Sustainability Report, bring together and systematically present the information and data on Acea Group's environmental performance in an indepth manner.

Figures are separated into "product systems" for the energy, environment and water sectors according to the Life Cycle Assessment approach<sup>1</sup> (ISO standard 14040 series), which assesses the entire life cycle of the systems. Additional information is provided in the *Explanatory Notes* concerning the quality of the figures presented herein, especially when such are measured, estimated or calculated, and the items of the Environmental Report (indicated in the tables and in the text by a number in brackets) are accompanied by a brief illustrative description.

### **PRODUCT SYSTEMS**



The figures are provided for the three-year period 2011-2013 and are grouped together in three similar categories:

- the product supplied;
- the resources used;
- the waste produced.

The performance indicators and the key environmental performance indicators are illustrated for each sector below.

<sup>1.</sup> LCA is a method used to analyze a series of interactions that a product or service has with the environment, considering its entire life cycle, which includes pre-production (therefore material extraction and production), production, use (therefore reuse and maintenance), recycling and final disposal.

### **THE PRODUCTS - ENERGY**

Electricity generation figures refer to Acea Produzione (AP) (100% Acea SpA), A.R.I.A (100% Acea SpA) and Acea Reti e Servizi Energetici (100% Acea SpA).

ELECTRICITY – GENERATION	unit of	2011	2012	2013	∆% <b>2013/2012</b>
	measurement				
Summarized figures					
Total gross electricity produced (1) = (3+11+16)	GWh	544.35	651.77	785.69	20.5
Total net electricity produced (2) = (10+15+18)	GWh	504.19	604.60	734.98	21.6
From fossil sources (thermoelectric) (5+0,52x12 <sub>san Vittore</sub> +0,61x13 <sub>Term</sub> )	GWh	95.66 17.6% di (1)	119.23 18.3% di (1)	152.00 19.3% di (1)	27.5
From renewable sources (hydroelectric, solar, biodegradable fraction of waste) (4+0,48x12 <sub>san Vittore</sub> +0,39x13 <sub>Terni</sub> +16)	GWh	448.69 82.4% di (1)	532.54 81.7% di (1)	633.69 80.7% di (1)	19.0
Acea Produzione (100% Acea)					
Total gross electricity produced (3) = (4+5)	GWh	343.36	373.10	508.28	36.2
Total gross hydroelectric energy (4)	GWh	320.92	360.80	496.73	37.7
A. Volta Castel Madama	GWh	23.48	15.55	30.38	95.4
G. Ferraris Mandela	GWh	15.31	10.26	23.05	124.7
G. Marconi Orte	GWh	67.24	48.07	80.91	68.3
Sant'Angelo	GWh	153.72	108.77	179.15	64.7
Salisano	GWh	58.24	175.94	180.95	2.8
Other minor plants	GWh	2.93	2.21	2.29	3.6
Total gross thermoelectric energy (5)	GWh	22.44	12.30	11.55	-6.1
From gas oil					
Montemartini Plant (*)	GWh	4.68	1.94	1.28	-34.0
From natural gas	GWh	17.76	10.35	10.27	-0.8
Tor di Valle combined cycle	GWh	9.71	1.09	0.00	-100.0
Tor di Valle co-generation plant	GWh	8.05	9.26	10.27	10.9
Total electricity losses (6) = (7+8+9)	GWh	16.34	13.29	14.22	7.0
Internal consumption - hydroelectric plants (7)	GWh	2.17	2.49	2.54	2.0
Internal consumption - heat plants (Tor di Valle, Montemartini) [8]	GWh	7.51	6.04	5.45	-9.8
Initial transformation losses (9)	GWh	6.66	4.76	6.22	30.7
Total net electricity produced by Acea Produzione (10) = (3-6)	GWh	327.01	359.80	494.06	37.3
A.R.I.A. (waste to energy) (100% Acea)					
Total gross energy produced (11) = (12)+(13)	GWh	149.43	218.24	260.09	19.2
San Vittore del Lazio plant (12)	GWh	149.43	218.24	202.23	-7.3
Terni plant (13) (**)	GWh	n.a.	n.a.	57.86	-
Total electricity losses (14)	GWh	21.34	29.59	35.98	21.6
San Vittore del Lazio internal consumption	GWh	21.34	29.59	28.94	-2.2
Terni internal consumption	GWh	n.a.	n.a.	7.04	-
Total net electricity produced (15) = (11-14)	GWh	128.09	188.65	224.11	18.8
Acea Reti e Servizi Energetici (100% Acea)					
Gross photovoltaic energy (16)	GWh	51.56	60.43	17.33	-71.3
Total electricity losses (17)	GWh	2.46	4.29	0.52	-87.9
Net photovoltaic energy (18) = (16-17)	GWh	49.10	56.14	16.81	-70.1

(\*) The Montemartini plant remains operational but only as a standby.

(\*\*) As from August 9th 2010, until the end of 2012, the Terni plant was shutdown for revamping work.

THERMAL ENERGY - GENERATION	unit of measurement	2011	2012	2013	∆% <b>2013/2012</b>
Acea Produzione (100% Acea)					
Gross thermal energy produced Tor di Valle plant (19)	GWh <sub>t</sub>	84.64	87.96	99.33	12.9
Total thermal electricity losses (20)	GWh <sub>t</sub>	16.40	11.62	22.76	96.2
distribution losses	GWh <sub>t</sub>	13.90	9.35	19.69	110.6
production losses	GWh <sub>t</sub>	2.50	2.27	3.07	35.2
Net thermal energy sold (21) = (19-20)	GWh,	68.24	76.34	76.57	0.3
ELECTRICITY – TRANSPORT AND SALE	unit of measurement	2011	2012	2013	∆% <b>2013/2012</b>
to Rome and Formello - Summarized figures					
Supply from Acea Group (22)	GWh	2.93	2.18	1.96	-10.1
Electricity from the market (23)	GWh	11,869.00	11,861.09	11,383.35	-4.0
from Sole Buyer	GWh	3,493.75	3,327.25	3,107.76	-6.6
from imports	GWh	432.38	433.56	431.50	-0.5
from third partyproducers interconnected to the Acea Distribuzione network (*)	GWh	20.14	0.00	0.00	-
from wholesalers + other producers	GWh	7,922.74	8,100.28	7,844.09	-3.2
Electricity demand on the network	GWh	11,871.93	11,863.27	11.385,31	-4.0
<b>(24)</b> = (22+23) = (25+26+27+28+29)					
Distribution, transport and commercial losses (25)	GWh	733.10 6.18% of (24)	757.12 6.38% of (24)	701.72 6.16% of (24)	-7.3
Internal transmission and distribution (26)	GWh	27.90	30.61	30.43	-0.6
Net electricity sold to third parties (27)	GWh	2.86	2.54	2.15	-15.4
Net electricity conveyed by Acea to free market customers (28)	GWh	7,461.57	7,636.13	7,416.84	-2.9
Net electricity sold by Acea Elettricità to free market customers on Acea Distribuzione network	GWh	3,974.33	4,627.90	4,982.27	7.7
Net electricity sold by Other Sellers to free market customers	GWh	3,487.24	3,008.23	2,434.57	-19.1
on Acea Distribuzione network					
electricity sold to protected customers (29)	GWh	3,646.50	3,436.87	3,234.19	-5.9
Sale in Italy - Summarized figures					
Net electricity sold by Acea on the free market - including sale	GWh	12,891	9,960	9,381,9	-5.8
on Rome (30)					
Acea Elettricità	GWh	10,139	9,050	8,600.6	-5.0
Other investee companies	GWh	2,752	910	781.3	-14.1
Net electricity sold by Acea in Italy	GWh	16,537	13,397	12,616	-6.2
(free market + protected customers) (29+30)					

(\*) In 2012 a thermoelectric production plant located at Malagrotta was temporarily suspended. In 2011 it produced 20.14 GWh.

PUBLIC LIGHTING	unit of measurement	2011	2012	2013	∆% <b>2013/2012</b>
Lighting flux in Rome (31)	Mlumen	3,057	3,148	3,275	3.9
MONITORING AND GAUGING	u. m.	2011	2012	2013	∆% <b>2013/2012</b>
Monitoring and gauging activities (32)	No.	339	488	392	-19.7
Electromagnetic field measures	No.	7	42	40	-4.8
Noise monitoring	No.	3	39	12	-69.2
Chemical analysis of PCB	No.	103	151	55	-63.6
Waste classification	No.	13	16	45	181.3
Transformer diagnostics	No.	196	213	190	-10.8
Other	No.	17	27	50	85.2

# **THE PRODUCTS - ENVIRONMENT**

Data refer to the companies Kyklos and Solemme, both in Aquaser Srl (100% Acea SpA) and to the company SAO srl, controlled by A.R.I.A. (100% Acea SpA).

NON-HAZARDOUS WASTE, DISPOSED OF AND RECOVERED - SAO	unit of measurement	2011	2012	2013	<b>∆% 2013/2012</b>
Incoming waste to plant (33)	t	135,052	143,384	120,059	-16.3
Landfilled waste (34)	t	110,473	122,770	99,953	-18.6
Recovered waste (35)	t	1,277	488	260	-46.7
Compost (36)	t	281	658	439	-33.3
Reduction for stabilisation (37) = (33-34-35-36)	t	23,021	19,468	19,407	-0.3

PRODUCTION OF COMPOST	unit of measurement	2011	2012	2013	∆% <b>2013/2012</b>
Total incoming organic waste = (38+39+40)	t	59.351,80	59.510,75	63.271,43	6,3
Incoming sludges (38)	t	14,369.46	16,249.88	15,491.54	-4.7
Kyklos	t	11,817.80	12,151.68	10,322.30	-15.1
Solemme	t	2,551.66	4,098.20	5,169.24	26.1
Incoming Green (39)	t	7,696.28	6,236.96	6,923.14	11.0
Kyklos	t	5,468.26	4,522.86	3,416.40	-24.5
Solemme	t	2,228.02	1,714.10	3,506.74	104.6
Incoming organic fraction from waste collection system (40)	t	37,286.06	37,023.91	40,856.75	10.4
Kyklos	t	37,286.06	37,023.91	40,856.75	10.4
High Quality compost produced (41)	t	19,473.92	11,652.66	18,389.10	57.8
Kyklos	t	16,438.22	9,295.66	14,370.00	54.6
Solemme		3,035.70	2,357.00	4,019.10	70.5
Non-compostable material to disposal (42)	t	3,422.92	3,784.88	4,671.95	23.4
Kyklos	t	3,422.92	3,784.88	4,671.95	23.4
Solemme	t	0.00	0.00	0.00	-
Reduction for stabilisation = $(38+39+40-41-42)$	t	36.454,96	44.073,21	40.210,38	-8.8

ANALYTICAL CONTROLS ON WASTE AND ON HIGH QUALITY COMPOST	unit of measurement	<b>20</b> 11	2012	2013	∆ <b>% 2013/2012</b>
Total analytical controls (43)	No.	95	100	110	10.0
Analytical controls on compost - SAO	No.	8	8	10	25.0
Analytical controls on compost - Solemme and Kyklos	No.	37	42	50	19.0
Analytical controls on waste - SAO	No.	50	50	50	0.0

### **THE PRODUCTS - WATER**

Summarized water figures include the main water companies in the Acea Group - Acea Ato 2, Acea Ato 5, Gori, Acque, Publiacqua, Acquedotto del Fiora and Umbra Acque, calculated at 100%. This in consideration of the role of industrial entity responsible for management, covered by Acea in the shareholding structures of the service providers.

GROUP WATER BALANCE IN ITALY	unit of	2011	2012	2013	∆ <b>% 2013/2012</b>
	measurement				
Summarized figures					
Total drinking water withdrawn from the environment or from other systems (44)	Mm <sup>3</sup>	1,401.5	1,399.1	1,421.2	1.6
Total drinking water introduced onto the network (45)	Mm <sup>3</sup>	1,254.6	1,263.0	1,271.3	0.7
Total drinking water supplied (46)	Mm <sup>3</sup>	668.7	655.7	645.7	-1.5
WATER BALANCE OF THE COMPANIES OPERATING IN THE REGIONS	unit of	2011	2012	2013	<u>∧% 2013/2012</u>
OF LAZIO AND CAMPANIA	measurement	2011	LUIL	2010	
Acea Ato 2 for Rome historic network					
Drinking water withdrawn from the environment (47)	Mm <sup>3</sup>	612.8	609.8	618.5	1.4
from Lake Bracciano, treated	Mm <sup>3</sup>	13.9	21.9	7.3	-66.7
from wells	Mm <sup>3</sup>	16.2	27.2	16.9	-37.9
from springs	Mm <sup>3</sup>	582.6	560.7	594.3	6.0
Drinking water sold to municipal retailers (48)	Mm <sup>3</sup>	89.8	92.4	96.1	4.0
Drinking water introduced onto non-drinking water network (49)	Mm <sup>3</sup>	14.8	16.1	15.9	-12
Drinking water returned to the environment /technical operating volumes (50)	Mm <sup>3</sup>	37.4	28.5	33.4	17.2
Drinking water introduced onto the Rome historic network $(51) = (47) \cdot (48 + 49 + 50)$	Mm <sup>3</sup>	470.8	472.7	473.1	0.1
Drinking water supplied via the Rome historic network (52)	Mm <sup>3</sup>	300.3	298.0	295.0	-1.0
Assessment of losses according to Italian Ministerial Decree No. 99/97					
Overall losses (parameter A17 MD 99/97) [53]	Mm <sup>3</sup>	155 1	159.3	162.8	22
Effective losses (parameter A15 MD 99/97) [54]	Mm <sup>3</sup>	117.5	122.1	125.9	3.1
		(25.0% of 51)	(25.8% of 51)	(26.6% of 51)	
Weter belance. Rome non deisking unter network					
Water balance - nome non-urniking water network	Mm3	02.7	90.7	9E C	_12 0
from the Diver Tiber treated (Cretteresce plant)	Mill <sup>o</sup>	23.1	29.7	23.0	-13.6
from opringo	IVIII1°	0.0	4.7	2.2	-53.2
ITUITI Sprilligs	IVIII1°	8.9	8.9	7.5	-15.7
	IVIIII <sup>S</sup>	14.8	16.1	15.9	-1.2
Non-drinking water supplied to the municipality of Kome (56)	MM <sup>3</sup>	13.8	14.1	14.3	1.4
Non-drinking water supplied to other Municipalities (57)	Mm³	0.03	0.03	0.03	0.0
Acea Ato 2 for ATO 2 - Central Lazio (Rome + 73 municipalities acquired as	s of 31 Dec. 2012	)			
Drinking water withdrawn from the environment (58)	Mm <sup>3</sup>	718.1	715.4	728.5	1.8
from Lake Bracciano, treated	Mm <sup>3</sup>	13.9	21.9	7.3	-66.7
from wells	Mm³	76.9	89.6	76.2	-15.0
from springs	Mm <sup>3</sup>	625.6	602.3	642.4	6.7
from other aqueduct systems	Mm <sup>3</sup>	1.6	1.6	2.6	62.5
Drinking water sold to municipal retailers (59)	Mm <sup>3</sup>	64.5	68.2	74.5	4.1
Drinking water introduced onto non-drinking water network [60]	Mm <sup>3</sup>	14.8	16.1	15.9	-1.2
Drinking water returned to the environment /technical operating volumes (61)	Mm <sup>3</sup>	40.1	28.50	33.4	17.2
Drinking water introduced onto the ATO 2 network (62) = (58)-(59+60+61)	Mm <sup>3</sup>	598.7	602.5	604.6	0.3
Total drinking water supplied to the ATO 2 network (63)	Mm <sup>3</sup>	359.6	349.7	346.4	-0.9
Assessment of losses according to Italian Ministerial Decree No. 99/97					
Overall losses (parameter A17 MD 99/97) (64)	Mm <sup>3</sup>	216.6	230.5	235.9	2.3
Effective losses (parameter A15 MD 99/97) (65)	Mm <sup>3</sup>	161.2 (26.9% of 62)	177.6 (29.5% of 62)	183.4 (30.3% of 62)	3.3

WATER BALANCE OF THE COMPANIES OPERATING IN THE REGIONS	unit of	2011	2012	2013	∆ <b>% 2013/2012</b>
OF LAZIO AND CAMPANIA	measurement				
Acea Ato 5 for ATO 5 -Southern Lazio - Frosinone (85 municipalities)					
Drinking water withdrawn from the environment (66)	Mm <sup>3</sup>	103.9	98.8	110.6	11.9
from lakes/rivers	Mm <sup>3</sup>	0.0	0.0	0.0	-
from wells	Mm <sup>3</sup>	73.8	68.6	80.5	17.3
from springs	Mm <sup>3</sup>	30.1	30.2	30.1	-0.3
Drinking water introduced onto network (67)	Mm <sup>3</sup>	93.5	93.7	105.3	12.4
Drinking water supplied (68)	Mm <sup>3</sup>	20.4	20.7	21.0	1.4
Assessment of losses according to Italian Ministerial Decree No. 99/97					
Overall losses (parameter A17 MD 99/97) (69)	Mm <sup>3</sup>	70.50	70.41	81.56	15.8
Effective losses (parameter A15 MD 99/97) (70)	Mm <sup>3</sup>	56.80 (60.7% of 67)	56.60 (60.4% of 67)	66.30 (63.0% of 67)	17.1
Gori for ATO 3 - Sarnese Vesuviano (76 municipalities)					
Drinking water withdrawn from the environment (71)	Mm <sup>3</sup>	41.17	38.83	38.84	0.0
from lakes/rivers	Mm <sup>3</sup>	0	0	0	-
from wells	Mm <sup>3</sup>	38.56	36.19	36.27	0.2
from springs	Mm <sup>3</sup>	2.61	2.64	2.57	-2.7
Water withdrawn from other aqueduct systems (72)	Mm <sup>3</sup>	170.4	175.8	176.2	0.2
Drinking water introduced onto the network $(73) = (71) + (72)$	Mm <sup>3</sup>	211.6	214.6	215.0	0.2
Drinking water supplied (74)	Mm <sup>3</sup>	91.1	91.1	87.6	-3.8
Assessment of losses according to Italian Ministerial Decree No. 99/97					
Overall losses (parameter A17 MD 99/97) (75)	Mm <sup>3</sup>	119.3	123.5	126.4	2.3
Effective losses (parameter A15 MD 99/97) (76)	Mm <sup>3</sup>	94.6 (44.7% of 73)	94.6 (44.1% of 73)	95.1 (44.2% of 73)	0.5

WATER BALANCE OF THE COMPANIES OPERATING IN THE REGIONS	unit of	2011	2012	2013	∆% <b>2013/2012</b>
OF TUSCANY AND UMBRIA	measurement				
Publiacqua for ATO 3 - Medio Valdarno (52 municipalities)					
Drinking water withdrawn from the environment (77)	Mm <sup>3</sup>	163.6	167.6	166.3	-0.8
from lakes/rivers	Mm <sup>3</sup>	108.1	110.7	110.9	0.2
from wells	Mm <sup>3</sup>	43.6	44.6	43.2	-3.1
from springs	Mm <sup>3</sup>	11.9	12.2	12.2	0.0
Drinking water introduced onto the network (78)	Mm <sup>3</sup>	148.8	151.6	150.6	-0.7
Drinking water supplied (79)	Mm <sup>3</sup>	86.0	86.0	86.0	0.0
Assessment of losses according to Italian Ministerial Decree No. 99/97					
Overall losses (parameter A17 MD 99/97) (80)	Mm <sup>3</sup>	55.0	57.4	55.5	-3.3
Effective losses (parameter A15 MD 99/97) (81)	Mm <sup>3</sup>	44.5 (29.9% of 78)	46.5 (30.7% of 78)	44.6 (29.6 of 78)	-4.1
Acque for ATO 2 – Basso Valdarno (57 municipalities)					
Drinking water withdrawn from the environment (82)	Mm <sup>3</sup>	76.98	74.55	72.89	-2.2
from lakes/rivers	Mm <sup>3</sup>	3.32	3.63	3.28	-9.6
from wells	Mm <sup>3</sup>	66.90	65.53	62.85	-4.1
from springs	Mm <sup>3</sup>	6.76	5.39	6.75	25.2
Water withdrawn from other aqueduct systems (83)	Mm <sup>3</sup>	5.98	6.09	6.00	-1.5
Drinking water introduced onto the network (84)	Mm <sup>3</sup>	82.96	80.63	78.89	-2.2
Drinking water supplied (85)	Mm <sup>3</sup>	49.48	45.70	44.87	-1.8
Assessment of losses according to Italian Ministerial Decree No. 99/97					
Overall losses (parameter A17 MD 99/97) (86)	Mm <sup>3</sup>	27.55	26.61	25.71	-3.4
Effective losses (parameter A15 MD 99/97) (87)	Mm <sup>3</sup>	18.79 (22.6% of 84)	18.08 (22.4% of 84)	16.98 (21.5% of 84)	-6.1

WATER BALANCE OF THE COMPANIES OPERATING IN THE REGIONS	unit of	2011	2012	2013	<b>∆% 2013/2012</b>
OF TUSCANY AND UMBRIA	measurement				
Acquedotto del Fiora for ATO 6 – Ombrone (56 municipalities)					
Drinking water withdrawn from the environment (88)	Mm <sup>3</sup>	62.43	62.75	64.80	3.3
from lakes/rivers	Mm <sup>3</sup>	0.85	n.d.	n.d.	-
from wells	Mm <sup>3</sup>	21.97	n.d.	n.d.	-
from springs	Mm <sup>3</sup>	39.04	n.d.	n.d.	-
Drinking water introduced onto the network (89)	Mm <sup>3</sup>	60.33	60.93	60.10	-1.4
Drinking water supplied (90)	Mm <sup>3</sup>	31.45	31.4	31.4	-
Assessment of losses according to Italian Ministerial Decree No. 99/97					
Overall losses (parameter A17 MD 99/97) (91)	Mm <sup>3</sup>	28 18	nd	nd	-
Effective losses (parameter A15 MD 99/97) (97)	Mm <sup>3</sup>	20.10	n.d.	n.d.	_
	IVII II	(37.8% of 78)	n.u.	n.u.	
Umbra Acque for ATOs 1 and 2 – Umbria (38 municipalities)					
Drinking water withdrawn from the environment (93)	Mm <sup>3</sup>	58.96	59.30	57.05	-3.8
from lakes/rivers	Mm <sup>3</sup>	0.98	1 18	0.92	-22.0
from wells	Mm <sup>3</sup>	11.62	1.10	39.32	-13.1
from enringe	Mm <sup>3</sup>	12.24	43.27	16.80	20.7
Prinking water introduced ante the network (04)	N////*	F0.70	12.0J	T0.80	30.7
Drinking water introduced onto the network (94)	Milli <sup>®</sup>	38.72	59.07	30.60	-3.0
Drinking water supplied (95)	WIII	30.03	31.09	20.43	-0.0
Assessment of losses according to Italian Ministerial Decree No. 99/97			00.50	04.47	
Overall losses (parameter A17 MD 99/97) (96)	MM <sup>3</sup>	23.90	23.50	24.17	2.9
Effective losses (parameter A15 MD 99/97) (97)	Mm <sup>3</sup>	22.30	(27.1% of 04)	(40.0%  of  94)	3.6
		(37.9% 01 94)	(37.1% 0194)	(40.0% 01 94)	
TOTAL WASTE WATER TREATED BY THE GROUP COMPANIES,	unit of	2011	2012	2013	∆% <b>2013/2012</b>
IN ITALY	measurement				
Waste water treated in main purification plants of the Group companies	Mm <sup>3</sup>	935.6	851.9	916.4	7.6
in Italy (98)					
WASTE WATER TREATED BY ACEA ATO 2	unit of	2011	2012	2013	<b>∆% 2013/2012</b>
	measurement				
Waste water treated in main purification plants (99)	Mm <sup>3</sup>	598.6	522.1	562.3	7.7
Rome South	Mm <sup>3</sup>	353.3	300.2	331.8	10.5
Rome North	Mm <sup>3</sup>	104.7	96.7	96.2	0.5
Rome Fast	Mm <sup>3</sup>	100.2	87.8	94.0	7.1
Rome Ostia	Mm <sup>3</sup>	26.7	24.5	26.8	9.1
CODIS	Mm <sup>3</sup>	70	7.4	72	7.4 _1 A
Eragana	Mm <sup>3</sup>	5.2	5.5	1.5	-25.5
Pregene Other municipality of Remo	IVII 11*	5.8	5.5	4.1	-20.0
other - municipanty of Kome		13.4	14.4	14.1	-2.1
uther – outside municipality of Rome	MM°	60.8	63.U	65.3	3.7
IOTAI WASTE WATER TREATED BY ACEA ATO 2 (100)	MM <sup>3</sup>	672.8	599.5	639.6	6.7
ANALYTICAL CONTROLS ON DRINVING WATED AND WASTE WATED	unit of	9011	2012	9019	AR/- 0012/0010
	unit of	2011	2012	2013	
FOR AGEA GROUP IN HALT	niedsur einent	1 100 707	1 100 001	1 000 004	0.7
	NU.	1,102,737	1,109,201	1,200,924	2.1
Aced Alo 2	NO.	337,529	328,202	339,229	3.4
ACEA ATO 5	NO.	94,327	79,953	78,830	-1.4
Gori	NO.	82,193	70,488	/1,409	1.3
Acque	No.	254,297	330,569	355,380	7.5
Publiacqua	No.	189,508	192,653	185,399	-3.8
Acquedotto del Fiora	No.	65,007	87,079	90,472	3.9
Umbra Acque	No.	79,876	80,257	80,205	-0.1
Group total analytical checks on waste water (102)	No.	358,320	412,461	468,182	13.5
Acea Ato 2	No.	95,527	122,231	178,262	45.8
Acea Ato 5	No.	17,786	23,816	24,820	4.2
Gori	No.	14,986	9,821	13,333	35.8
Acque	No.	105,076	125,546	119,192	-5.1
Publiacqua	No.	34,405	37,664	38,869	3.2
Acquedotto del Fiora	No.	42,902	48,259	48,774	1.1
Umbra Acque	No.	47,638	45,124	44,932	-0.4

(\*) the number includes the controls carried out independently by each Company, and those carried out by LaboratoRI in-house.

# THE RESOURCES USED - ENERGY

The figures of the resources used refer to Acea Produzione (AP) (100% Acea SpA), A.R.I.A. (100% Acea SpA) and Acea Distribuzione (100% Acea SpA)

GENERATION, TRANSPORT AND SALE OF ELECTRICITY,	unit of	2011	2012	2013	∆% <b>2013/2012</b>
HEAT AND PUBLIC LIGHTING	measurement				
Natural gas					
Electricity and heat generation <b>(103)</b> = (104+105)	Nm³x1,000	15,336	14,249	19,155	34.4
Thermoelectric and heat production AP (104)	Nm³x1,000	12,664	11,352	14,113	24.3
Tor di Valle reserve boilers - for district heating	Nm³x1,000	7,419	7,615	10,071	32.3
Tor di Valle co-generation plant	Nm³x1,000	2,956	3,328	4,042	21.5
Tor di Valle combined cycle	Nm³x1,000	2,289	408	0	-100.0
Waste to energy (105)	Nm³x1,000	2,572	2,897	5,042	74.0
San Vittore del Lazio waste to energy plant	Nm³x1,000	2,572	2,897	3,460	19.4
Terni waste to energy plant (*)	Nm³x1,000	n. a.	n.a.	1,582	-
Gas oil for thermoelectric generation					
Montemartini plant (106)	lx1,000	1,815	758	512	-32.5
Refuse Derived Fuel (RDF) burnt					
San Vittore del Lazio waste to energy plant (107)	tx1,000	158.451	218.256	224.220	2.7
Pulper from paper industry waste burnt					
Impianto di termovalorizzazione di Terni (108) (*)	tx1,000	n. a.	n.a.	69.417	-
Water					
Cooling of thermoelectric plants AP (109) = (167)	Mm <sup>3</sup>	6.69	0.80	0.00	
Offtake for hydroelectric production (110)	Mm³	3.400.50	2.740.50	4.436.62	61.9
Process water (111)	Mm³	0.1549	0.1380	0.1604	16.2
Domestic/sanitary uses (112)	Mm <sup>3</sup>	0.2609	0.3776	0.2796	-27.9
Sundry materials					
Dielectric mineral oil in operation (113)	t	4.564	4.587	9.462	-
Dielecric mineral oil - oil loss make-un	t	28.0	24.2	76.6	-
SF in operation (114)	t	n d	29.15	29.68	18
SE - gas loss make-un	t	0.62	0.44	0.73	65.9
Conjante (HCFC type) joss renjacement/make-un (115)	•	0.02	0.44	0.70	135.3
Sundry chemicals (116)	kn	3 611 579	4 765 055	6 807934	41 7
	ka	7 200	2 3/0	780	-66.7
Denvigenating substances	rs ka	660	2,040	0.0	
Stabilizers and hio-dispersing agents	ko	2 700	1 300	0.0	-
Sodium chlorida	ka	76 500	78,000	72 000	-77
Caustic soda	rs ka	109.080	71,990	98,630	37.0
Sodium hypochlorite	rs ka	107,000	3 390	620	-81.7
Sodium hisarhonata	rs ka	2 910 380	3 982 720	5 983 440	50.2
Hydrochloric acid	rs ka	119 320	68 675	101 759	32.5
	ko	380.939	556 640	550 705	-11
Ail and areases / Jubricante (117)	ka	10 576	4 986	5 125	28
	ĸy	10,370	7,500	3,123	2.0
Consumed for electricity distribution (119) - (25)	GWb	733 10	757 12	701 72	73
Consumed for electricity generation (110) – (23)	GWh	/ 33.10	/ 37.12	F0 71	-7.5
Consumed for efficiency (EOV) of the electricity consumed by the Derept	Gwh	40.18	47.17	50.71	1.0
Company) (120)	GVVII	5.21	5.20	5.77	10.9
Other internal uses (121)	GWh	27 90	20 61	30.43	_0 4
Total (122) = $(118 \pm 119 \pm 120 \pm 121)$	Сімь	806 37	840 10	788 /1	_E 9
	avvii	500.37	040.10	700.41	-0.2
Internation for public lighting (192)	011L	404.00	400.40	104.00	
consumption for hanne inducind (153)	GVVII	101.00	102.10	101.00	-0.3

(\*) Terni plant was shutdown for revamping work from August 2010 to the end of 2012.

# THE RESOURCES USED - ENVIRONMENT

The figures of the resources used refer to Kyklos and Solemme both of Aquaser Srl (100% Acea SpA) and to SAO, controlled by A.R.I.A.

LANDFILL WASTE DISPOSAL - SAO	unit of	2011	2012	2013	∆% <b>2013/2012</b>
	measurement				
Process water (124)	m <sup>3</sup>	2,712	1,532	1,208	-21.1
Sundry chemicals (125)	I	7,000	7,000	7,000	0.0
Electricity (126)	GWh	1.695	1.574	1.605	1.9
Gasolio (127)	I	435,440	352,189	295,753	-16.0
Domestic/sanitary water uses	Mm <sup>3</sup>	0.0012	0.0011	0.0015	34.4
PRODUCTION OF COMPOST	unit of	2011	2012	2013	∆% <b>2013/2012</b>
	measurement				
Process water (Kyklos, Solemme) (128)	m <sup>3</sup>	0.00	0.00	0.00	-
Sundry chemicals (Kylos, Solemme) (129)	t	0.00	139.39	265.32	90.3
Sodium hydroxide	t	0.00	12.89	14.83	15.1
Sulphuric acid	t	100.8	126.50	250.49	98.0
Electricity (130) (Kylos, Solemme)	GWh	2.603	2.971	3.492	17.6
Fuels (131) (Kylos, Solemme)	t	128.80	136.90	128.30	-6.3
Gas oil	t	128.80	136.90	128.30	-6.3

### THE RESOURCES USED - WATER

The figures of the resources used refer to the main Group water companies: Acea Ato 2, Acea Ato 5, Gori, Acque, Publiacqua, Acquedotto del Fiora and Umbra Acque.

COLLECTION, TRANSPORTATION AND DISTRIBUTION OF DRINKING AND NON-DRINKING WATER	unit of measurement	2011	2012	2013	∆% <b>2013/2012</b>
Sundry materials and natural resources					
Reagents for purification and disinfection (132)	t	11,213.7	12,616.67	12,310.40	-2.4
Reagents used in chemical analyses (133)	t	1.30	1.30	1.40	7.7
Gas used in chemical analyses (134)	MNm <sup>3</sup>	3.11	3.13	4.06	29.7
Coolants (HCFC type) replacement/make-up (135)	t	0.215	0.017	0.040	135.3
Electricity					
Water pumping plants (136)	GWh	481.17	489.07	443.42	-9.3
Offices /internal use (50% of energy consumed by the Parent Company) (137) = (120)	GWh	5.21	5.20	5.77	10.9
Chemical laboratory (138)	GWh	1.14	1.25	1.25	-
Total electricity consumed (139) = (136+137+138)	GWh	487.52	495.52	450.44	-9.1
Drinking water					
Domestic/sanitary uses (140)	Mm <sup>3</sup>	0.87	1.36	0.99	-27.2
Offices (50% of drinking water consumed by Parent Company) [141]	Mm <sup>3</sup>	0.17	0.21	0.15	-28.6
Total drinking water consumed (142) = (140+141)	Mm <sup>3</sup>	1.02	1.57	1.15	-26.7
WASTE WATER TREATMENT	unit of	2011	2012	2013	<b>∆% 2013/2012</b>
	measurement				
Materiali vari e risorse naturali					
Reagents used in waste water treatment (143)	t	8,430	9,897	10,366	4.7
Polyelectrolytes used to dehydrate sludge	t	1,692	1,781	1,815	1.9
Sodium hypochlorite for final disinfection	t	3,794	3,201	3,341	4.4
Ferric chloride used to dehydrate sludge	t	571	1,040	1,119	7.6
Lime, Formic acid, aluminium polychloride	t	338	1,889	2,231	18.1
Peracetic acid	t	1,720	1,739	1,604	-7.8
Others (anti-foaming agents, etc.)	t	315	248	256	3.3
Mineral oil and grease (144)	t	2.05	1.1	4.75	331.8
Electricity					
Sewage and purification systems (145)	GWh	296.3	297.0	304.3	2.5

#### FUELS USED BY THE GROUP COMPANIES FOR AUTOMOTIVE AND HEATING PURPOSES

The figures concerning the Vehicle Pool refer to the main Group companies: Acea Ato 2, Acea Ato 5, Acea Distribuzione, Acea SpA, Laboratori, Acea Reti e Servizi Energetici.

The figures concerning heating purposes refer to Acea SpA, Acea Ato 2, Acea Distribuzione and Acea Produzione.

FUEL TYPE	unit of	2011	2012	2013	∆% <b>2013/2012</b>
	measurement				
Automotive (Group Vehicle Pool)					
Gasoline (146)	lx1,000	639.2	831.6	643.9	-22.6
Diesel (147)	lx1,000	566.1	848.3	697.7	-17.8
Heating					
Gas oil (148)	lx1,000	6.5	8.7	4.4	-49.4
Natural gas (149)	Nm <sup>3</sup> x1,000	690.3	690.3	386.0	-44.1
GPL (150)	lx1,000	23.2	24.5	24.9	1.9

# **EMISSIONS AND WASTE - ENERGY**

The figures concerning emissions and waste refer to Acea Produzione (AP) (100% Acea SpA) and A.R.I.A. (100% Acea SpA)

EMISSIONS INTO THE ATMOSPHERE	unit of	2011	2012	2013	∆% <b>2013/2012</b>
	measurement				
<b>CO<sub>2</sub> (151)</b> = (152+153)	t	30,851	126,364	225,404	43.9
Acea Produzione (152)	t	30,851	25,364	30,404	19.9
A.R.I.A. (153)	t	n.a.	101,000	195,000	93.1
NO <sub>x</sub> (154) = (155+156)	t	95,79	96.76	155.03	60.2
Acea Produzione (155)	t	62.26	51.34	48.04	-6.4
A.R.I.A. (156)	t	33.53	45.42	106.99	135.6
<b>CO (157)</b> = (158+159)	t	6.74	10.12	9.94	-1.8
Acea Produzione (158)	t	3.23	4.16	2.76	-33.7
A.R.I.A. (159)	t	3.51	5.96	7.18	20.5
<b>SO<sub>2</sub> (160)</b> = (161+162)	t	0.69	0.04	0.23	-
Acea Produzione (161)	t	0.07	0.03	0.02	-33.3
A.R.I.A. (162)	t	0.64	0.01	0.21	-
<b>Dust (163)</b> = (164+165)	t	0.32	0.05	0.46	-
Acea Produzione (164)	t	0.09	0.04	0.03	-25.0
A.R.I.A. (165)	t	0.23	0.01	0.43	-

OTHER EMISSIONS AND WASTE	unit of	2011	2012	2013	<b>∆% 2013/2012</b>
	measurement				
Waste water treated (166)	Mm <sup>3</sup>	0.0007	0.0001	0.0007	600.0
Acqua per raffreddamento restituita (167) = (109)	Mm <sup>3</sup>	6.694	0.803	0.000	-
50 Hz electric fields	kV	Monitored			
		Commitment to keep within the legal limits			
50 Hz magnetic fields	μТ		Monitor	red	
		Commit	ment to keep w	ithin the legal limi	its
Noise	dB	Monitored			
		Commitment to keep within the legal limits			
Dispersed luminous flux	Mlumen	Commitment	o design the pla	ants in order to lim	nit to the
		maximum the perc	entage of emissi	ions dispersed to	wards the sky

WASTE (ITALIAN LEGISLATIVE DECREE NO. 152/06)	unit of	2011	2012	2013	∆% <b>2013/2012</b>
	measurement				
Hazardous waste excluding waste to energy sector and Aquaser's waste (168)	t	604.30	665.60	849.98	27.7
Energy sector production	t	598.0	663.50	847.97	27.8
Portion deriving from activities carried out by Parent Company (*)	t	6.30	2.10	2.01	-4.3
Hazardous waste of A.R.I.A. (169)	t	23,122.5	39,354.0	44,561.7	13.2
Non-hazardous waste excluding waste to energy sector and Aquaser's waste (170)	t	1,071.9	1,316.5	993.1	-24.6
Energy sector production	t	1,062.2	1,303.3	966.4	-25.8
Portion deriving from activities carried out by Parent Company (*)	t	9.7	13.2	26.7	102.3
Non-hazardous waste of A.R.I.A. (171)	t	2,814.2	1,684.9	10,408.7	517.8

(\*) 50% of waste produced by Parent Company.

# **EMISSIONS AND WASTE - ENVIRONMENT**

The figures refer to Kyklos and Solemme both of Aquaser Srl (100% Acea SpA) and to SAO, controlled by Aquaser.

WASTE (ITALIAN LEGISLATIVE DECREE NO. 152/06)	unit of	2011	2012	2013	∆% <b>2013/2012</b>
	measurement				
Hazardous waste of Kyklos + Solemme (172)	t	1.5	1.6	1.79	10.1
Non-hazardous waste of Kyklos + Solemme (173) excluding the leachate	t	3,457.15	3,832.37	4,790.98	20.0
Hazardous waste of SAO (174)	t	1.1	1.2	0.7	-71.4
Leachate (175)	t	30,194.50	29,564.19	31,290.70	5.5
Kyklos	t	9,557.8	11,316.5	10,289.1	-10.0
Solemme	t	485.70	55.72	351.56	84.2
SAO	t	20,151	18,192	20,650	11.9

EMISSIONS INTO THE ATMOSPHERE	unit of	2011	2012	2013	Limite
	measurement				
Dust (176)	t	5.725	8.564	6.300	-35.9
Total Organic Compound (177)	t	4.681	4.513	6.152	26.6
Ammonia (178)	t	0.771	1.570	1.741	9.8
Volatile inorganic acids (179)	t	2.376	1.149	1.910	39.8

# **EMISSIONS AND WASTE - WATER**

The figures refer to the main water companies in the Acea Group: Acea Ato 2, Acea Ato 5, Gori, Acque, Publiacqua, Acquedotto del Fiora and Umbra Acque.

ACEA ATO 2	unit of	2011	2012	2013	<b>∆% 2013/2012</b>
	measurement				
Specific waste from waste water treatment					
Treatment sludge (180)	t	140,880	136,831	136,305	-0.4
Sand and sediment from treatment (181)	t	10,008	9,332	10,442	10.6
Waste (Italian Legislative Decree No. 152/06)					
Hazardous waste (182)	t	55.5	55.6	196.3	250.1
own production in water sector	t	49.2	53.5	194.3	263.2
portion deriving from activities carried out by Parent Company (*)	t	6.3	2.1	2.0	-4.8
Non-hazardous waste (183)	t	1,674.9	1,046.0	489.2	-53.2
own production in water sector	t	1,188.3	325.1	251.4	-22.7
portion deriving from activities carried out by Parent Company (*)	t	9.7	13.2	26.7	102.6
inert material	t	477.0	707.7	211.0	-70.2
Other emissions and waste					
Noise	dB		Moni	tored	
		Со	mmitment to keep	within the legal lim	its
Smells			Moni	tored	
		Commitment to keep within the limit of perception			
			in areas nearby	treatment plants	

(\*) 50% of waste produced by Parent Company.

OTHER WATER COMPANIES (*)	unit of	2011	2012	2013	<b>∆% 2013/2012</b>
	measurement				
Specific waste from waste water treatment					
Treatment sludge (184)	t	129,337	144,047	142,765	-0.9
Sand and sediment (185)	t	6,652	6,835	7,573	10.8
Waste (Italian Legislative Decree No. 152/06)					
Hazardous waste (186)	t	247.9	100.6	72.0	-28.4
Non-hazardous waste (187)	t	48,538.4	77,426.3	28,197.7	-63.6

(\*) 2012 waste figures are estimated. Data from previous years are annually confirmed or rectified.

#### **EMISSIONS FROM VEHICLES AND AIR-CONDITIONING**

The figures concerning the Car Pool refer to the main companies of the Group: Acea Ato 2, Acea Ato 5, Acea Distribuzione, Acea Spa, Laboratori, Acea Reti e Servizi Energetici.

The figures concerning heating purposes refer to Acea SpA, Acea Ato 2, Acea Distribuzione and Acea Produzione.

GROUP COMPANIES	unit of	2011	2012	2013	∆% <b>2013/2012</b>
	measurement				
Vehicles					
CO <sub>2</sub> (188)	t	2,699	3,993	3,166.6	-20.7
NO <sub>x</sub> (189)	t	4.8	7.9	6.4	-19.0
CO (190)	t	28.0	39.5	30.7	-22.3
SO <sub>2</sub> (191)	t	n.d.	n.d.	n.d.	-
Heating					
CO <sub>2</sub> (192)	t	1,758	1,766	1,003	-43.2

# **ENVIRONMENTAL SUSTAINABILITY PERFORMANCE – ENERGY**

#### Key environmental performance indicators (Key Performance Indicators)

INDICATOR	u. m.	2011	2012	2013
Energy used in processes				
A Consumption for electricity distribution	TJoules	1,692.4	1,377.2	1,512.7
	(GWh)	(470.1)	(382.6)	(420.2)
B Consumption for electricity production (item 119)	TJoules	144.7	169.8	182.6
C Llost loss on district basting naturals (item 20)	(GWII)	(40.2)	(47.17)	(50.71)
C Heat loss on district reading network (item 20)	(GWh)	(16.4)	41.8 (11.6)	(22.8)
D Consumption for public lighting (item 123)	TJoules	582.0	583.9	582.1
	(GWh)	(161.7)	(162.2)	(161.7)
E Consumption for Environment (126+130)	TJoules	-	-	18.4
	(GVVII)	1 70/ 0		(5.1)
F Water distribution (139-137)	(GWh)	(482.3)	(490.3)	(444.7)
G Waste water treatment (item 145)	TJoules	1,066.7	1,069.2	1,095.5
	(GWh)	(296.3)	(297.0)	(304.3)
H Electricity for offices (item 120+137)	TJoules	37.4	37.4	41.4
	(GWh)	(10.4)	(10.4)	(11.5)
I Consumption for office heating	TJoules (GWh)	24.5 (6.8)	24.6 (6.8)	(3.9)
I Vehicles (item 146+147)	Tioules	40.4	56.5	45.2
	(GWh)	(11.2)	(15.7)	(12.6)
Indirect consumption + consumption from vehicles + heating	TJoules	5,383.4	5,125.60	5,174.9
	(GWh)	(1,495.4)	(1,423.8)	(1,437.5)
M - Energy losses when converting from primary sources to electricity	TJoules (GWh)	2,237.15 (621.43)	2,884.6 (801.3)	4,185.0
Total energy use (sum A·M)	Tinules	7.620.5	8.010.1	9.359.9
	(GWh)	(2,116.8)	(2,225.1)	(2,600.0)
EMISSIONS EFFLIENT AND WASTE				
Groenhouse mas emissions (CO ) (dato 151+188+192)	+	35 308	132 123	229 574
Emissions of SO. NO, and other significant gases by type	•	00,000	102,120	220,014
NO (item 154+189)	t	100.59	104.66	161.43
<b>C0</b> (item 157+190)	t	34.73	49.62	40.64
<b>SO</b> . (item 160+191)	t	0.71	0.04	0.23
Acea Produzione emission/production indicators (*)				
NO,/thermoelectric production	g/kWh	2.78	n.a	n.a
CO/thermoelectric production	g/kWh	0.14	n.a	n.a
CO <sub>2</sub> /thermoelectric production	g/kWh	1,375	n.a	n.a
CO <sub>2</sub> /thermoelectric production	g/kWh	90	n.a	n.a
SO <sub>2</sub> /thermoelectric production	g/kWh	0.00312	n.a	n.a
Acea (Acea Produzione and A.R.I.A.) emission/production indicators				
NO <sub>x</sub> /thermoelectric production	g/kWh	0.99	0.80	1,02
CO <sub>2</sub> /thermoelectric production	g/kWh	180	548	830
CO <sub>2</sub> /total gross production	g/kWh	56.7	193.9	286.9
SO <sub>2</sub> /thermoelectric production	g/kWh	0.0	0.0	0.0

(\*) having registered a very low level of thermoelectric production in both years 2012 and 2013 at Tor Di Valle combined cycle plant, the emission indicators are not sufficiently representative.

INDICATOR	unit of measurement	2011	2012	2013
PRODUCTS AND SERVICES: ELECTRICITY				
Electricity production process efficiency - Acea Produzione figures (*)				
Gross average efficiency of thermoelectric production (calculation 1)	0/0	30.8	26.3	24.1
Tor di Valle plant (combined cycle)	%	40.69	25.2	0.0
Tor di Valle plant (co-generation – solely electricity efficiency)	%	25.9	26.5	24.0
Montemartini plant	%	26.1	26.0	25.4
Gross average efficiency of thermoelectric production including recovered	%	46.1	55.3	57.4
thermal energy (calculation 2)				
Gross average efficiency of hydroelectric production (calculation 3)	0/0	84.3	82.7	83.1
Gross average efficiency of total production (calculation 4)	0/0	80.8	80.8	81.8
Gross average efficiency of total production including recovered heat	0/0	82.9	81.8	82.4
(calculation 5)				
Electricity generation process efficiency -				
Waste to energy plants				
San Vittore del Lazio plant				
Gross efficiency of WTE conversion in electricity (calculation 6)	kWh /kg RDF	0.94	1.00	0.90
Electric net efficiency (calculation 7)	%	18.6	20.1	17.9
Terni plant				
Gross efficiency of Pulper conversion in electricity ( calculation 8)	kWh /kg pulper	n.a.	n.a.	0.83
Electric net efficiency (calculation 9)	%	n.a.	n.a.	16.4
Electricity generation process efficiency – photovoltaic plants				
Average efficiency of photovoltaic units	0/0	14.0	14.0	14.0
Other indicators (surroundings, public lighting, controls, water leaks)				
Specific production of waste	g/kWh	0.46	0.58	0.57
Protection of the surrounding areas total length of HV overhead and in cable lines)x100	º/0	39.31	39.31	42.93
Public lighting flux efficiency (item 31 / item 123)	Lumen/kWh	18.9	19.4	20.3
Average efficiency of installed lamps (item 31 / wattage)	Lumen/W installed power	<b>79.8</b> (38,300 kW)	<b>80.5</b> (39,020 kW)	<b>82.7</b> (39,590 kW)
Specific consumption per lighting unit (item 111 / No. of lighting units)	<b>kWh/lighting unit</b> (No. lighting units x year)	<b>888.3</b> (181,991)	<b>870.7</b> (186,238)	<b>853.7</b> (189,361)
Percentage of illuminated roads (**)	% (km of lighted roads / km of total roads)	n.d	n.d.	<b>84.8</b> (6,032/7,110)
No. of operating and laboratory checks /GWh net electricity sold (item 32 / item 29)	no./GWh	0.09	0.14	0.12
Total electricity losses (item 25) / (item 24) (***)	% of required energy	6.2	6.4	6.2

(\*) The thermoelectricity generation efficiencies, calculated using computation as described before the explanatory notes at the end of the document, are strongly affected by the low level of production recorded in 2013 at the combined cycle power plant of Tor di Valle. Such calculations therefore have to be evaluated cautiously because not complying with typical values of the plant technologies used.

(\*\*) This is an estimate.

(\*\*\*) The total electricity losses include: initial transformation loss, transport loss, internal consumptions and technical and commercial losses, these due to incorrect measurements and fraud.

# **ENVIRONMENTAL SUSTAINABILITY PERFORMANCE – WATER**

key environmental performance indicators (Key Performance Indicators)

INDICATOR	unit of measurement	2011	2012	2013
Carbon footprint				
WATER SERVICE IN ITALY				
Total CO,/m³ of water supplied (integrated water service) (*)	kgC0,/m³	0.61	0.63	0.61
CO <sub>s</sub> /m <sup>3</sup> of water supplied (distribution process)	kgC0,/m³	0.38	0.39	0.37
CO <sub>2</sub> /m <sup>3</sup> of treated water (treatment process)	kgCO <sub>2</sub> /m <sup>3</sup>	0.16	0.18	0.17
DRINKING WATER SERVICE (Assessment parameters as per Italian Ministerial Decree No. 99/97)				
Rete di Acea Ato 2				
Primary efficiency (R1): (item 63) / (item 62)	0/0	60.1	58.0	57.3
Efficiency at consumption level (R2): (item 63+A11) / (item 62) A 11 = 2.0% of (item 63)	°/0	61.4	59.2	58.4
Net efficiency (R3): (item 63+A11+A12) / (item 62) A 12 = 2.0% of (item 62)	°/0	63.8	61.5	60.4
"Historic" network (Rome + Fiumicino)				
Primary efficiency (R1) "historic" network: (item 52) / (item 51)	%	63.8	63.0	62.4
Efficiency at consumption level (R2): (item 52 + A 11) / (item 51) A 11 = 2.0% of (item 52)	°/0	65.1	64.3	63.6
Net efficiency (R3): (item 52 + A 11 + A 12) / (item 51)	%	67.1	66.3	65.6
A 12 = around 2.0% of (item 51)				
PRODUCT: DRINKING WATER				
Acea Ato 2 network				
Linear index of overall drinking water losses (as per MD No. 99/97) (item 64) / (km network) (**)	Mm³ (1,000)/km	<b>20.7</b> (10,444.9)	<b>21.8</b> (10,508.5)	<b>22.3</b> (10,568.9)
Linear index of effective distribution losses (as per MD No. 99/97) Ato 2 network (item 65) / (km network) (**)	Mm³ (1,000)/km	<b>15.4</b> (10,444.9)	<b>16.9</b> (10,508.5)	<b>17.4</b> (10,568.9)
Specific electricity consumption for water network (Ato 2 energy network consumption) / (item 62)	kWh/m³	0.221	0.259	0.226
No. of checks on drinking water distributed (item 102- drinking water Ato 2) / (item 62)	n./Mm³	564	545	559
Indice di additivazione acqua potabile (dato 132 - solo rete di Acea Ato2) / (item 62)	g/m³	1.9	2.8	3.0
"Historic" network (Rome + Fiumicino)				
Linear index of overall drinking water losses (as per MD No. 99/97: A 17 / km network) (item 53) / (km network) (**)	Mm³ (1,000)/km	<b>21.7</b> (7,161.7)	<b>22.1</b> (7,207.3)	<b>22.4</b> (7,258.7)
Indice lineare delle perdite reali acqua potabile (as per MD No. 99/97: A15 / km network) (item 54) / (km network) (**)	Mm³ (1,000)/km	<b>16.4</b> (7,161.7)	<b>16.9</b> (7,207.3)	<b>17.3</b> (7,258.7)
SERVICE: WASTE WATER TREATMENT				
Total sludge disposed of (item 180)	t	140,880	136,831	136,305
Sand and sediment removed (item 181)	t	10,008	9,332	10,442
COD removed	t	149,055	133,210	124,339
Total Suspended Solids (TSS) removed	t	86,202	69,657	77,428
Additive process index	g/m³	9.81	10.44	9.89
Specific electricity consumption for treatment process	kWh/m³	0.237	0.273	0.257
Intensity of checks on waste water	n./Mm³	140.5	195.9	256.7
COMPLIANCE				
Penalty paid for non-compliance with environmental regulations/agreements	euro	473,731	544,132	167,934

(\*) "Scope 2" emissions, arising from electricity consumption of the Group.

(\*\*) These are the kilometres of distribution and transportation network.

# ENVIRONMENTAL SUSTAINABILITY PERFORMANCE – ENVIRONMENT

key environmental performance indicators (Key Performance Indicators)

INDICATOR	unit of measurement	2011	2012	2013
Non-hazardous waste disposed in landfill / t total waste entered at plan (item 34) / (item 33)	t/t	0.82	0.86	0.83
Waste disposed in landfill / energy consumed (item 34) / (item 126)	t/kWh	0.07	0.08	0.06
Waste disposed in landfill / energy consumed net of photovoltaic production	t/kWh	0.09	0.10	0.08
Compost/ incoming waste (item 41) / ( item 38+ item 39+ item 40)	t/t	0.33	0.20	0.29
Compost produced/electricity consumed (item 41) / (item 130)	t/kWh	0.007	0.004	0.005

### DESCRIPTION OF THE CALCULATIONS USED TO DETERMINE ELECTRICITY GENERATION EFFICIENCY

CALCULATION 1		
efficiency (thermoelectric) =	Energy <sub>thermoelectric</sub> (kWh) Energy <sub>diesel oil</sub> (kWh) + Energy <sub>natural gas</sub> (kWh)	_
where:		
<i>Energy</i> <sub>thermoelectric</sub> = gross electr	icity produced using thermoelectric cycle	
- 4	diesel oil (l) x 0.835 x NCV <sub>d</sub> (kCal/kg)	Energy equivalent
Energy <sub>diesel oil</sub> (KWh) =	860 (kCal/kWh)	to diesel oil consumed (106)
Energy (kW/h) -	natural gas (Nm³) x NCV <sub>m</sub> (kCal/Nm³)	_ Energy equivalent
LITCI Sy natural gas (KWII) -	860 (kCal/kWh)	to natural gas consumed (104)
NCW <sub>m</sub> = 8,500 kCal/I           NCV <sub>d</sub> = 10,000 kCal $860$ = energy conv $0.835$ = specific wei	Nm³ (net calorific value of natural gas) /kg (net calorific value of diesel oil) /ersion factor from kCal to kWh ght of diesel oil (kg/l)	
NB: betweewn 2011-2013, the calorific values	used for Acea Produzione were the effective ones taken from the gaugings of	thr natural gas and diesel oil suppliers
CALCULATION 2		
efficiency (thermoelectric) =	Energy <sub>thermoelectric</sub> (kWh) + Energy <sub>thermal</sub> (kWh) Energy <sub>diesel oli</sub> (kWh) + Energy <sub>natural gas</sub> (kWh)	-

where:

 $Energia_{diesel \, oil}$  (kWh) =

Energia<sub>natural gas</sub> (kWh) =

= Gross thermal energy produced Energy<sub>thermal</sub>

Energia<sub>thermoelectric</sub> = Gross thermoelectric energy produced

diesel oil (l) x 0.835 • NCV<sub>d</sub> (kCal/kg)

860 (kCal/kWh)

Energy equivalent

to diesel oil consumed (106)

natural gas (Nm<sup>3</sup>) x NCV<sub>m</sub> (kCal/Nm<sup>3</sup>)

860 (kCal/kWh)

Energy equivalent

to natural gas consumed (104)

NCV<sub>m</sub> = 8,500 kCal/Nm<sup>3</sup> (net calorific value of natural gas) = 10,000 kCal/kg (net calorific value of diesel oil)

NCV<sub>d</sub> 860 = energy conversion factor from kCal to kWh

0.835 = specific weight of diesel oil (kg/l)

NB: the calorific value used for Acea Produzione weew the effective ones taken from the gaugings of the gas and diesel oil suppliers

### **CALCULATION 3**

efficiency (hydroelectric) =		Energy <sub>hydroelectric</sub> (MWh) x 3.6 x 10 <sup>9</sup>	
		$[m(kg) \times 9.8(m/s^2) \bullet h(m)](joule)$	
where:			
3.6 x 10°	= water energ	y conversion factor from Joules to MWh	
т	<ul> <li>offtake water for hydroelectric production</li> </ul>		
9.8	= gravitation e	cceleration at sea level	
h	= height of wa	ter drop (free surface reservoir – turbine)	
Energy <sub>hydroelectric</sub>	= energy prod	uced in hydroelectric cycle	

### **CALCULATION 4**

	(E,)		0		(E,)	
	$(E_i + E_t)$		• E <sub>i</sub> +		$(E_i + E_t)$	• $\mathcal{E}_t = \mathcal{E}_{average}$
where:						
E <sub>i</sub> E		= total hyd = total the	roelectric moelecti	city produc	ced uced	
$\mathbf{\hat{E}}_{i}$		= hydroele	ctric effic	ciency		
$\mathbf{\hat{E}}_{t}$ $\mathbf{\hat{E}}_{average}$		= thermoel = average	lectric eff productic	ficienty on efficiend	су	

### **CALCULATION 5**

(E,)	0	(E)	
(E <sub>i</sub> + E)	• E <sub>i</sub> +	(E <sub>i</sub> + E)	• $\mathcal{E} = \mathcal{E}_{averag}$

where:

E,	= total hydroelectricity produced
E	= sum of total energy (thermoelectric and thermal) produced
$\mathbf{E}_{i}$	= hydroelectric efficiency
8	= efficiency (thermoelectric and thermal)
$\epsilon_{average}$	= average production efficiency

#### **CALCULATION 6**

race your officiancy	kWh	Gross electricity produced (kWh)
recovery eniciency =	$\left(\frac{kg}{kg}\right) =$	RDF (kg)

Gross electricity produced (kWh) = gross electricity produced at S. Vittore = (item 12)

### CALCULATION 7

$\frac{\text{Net electric ly produced (kWh)}}{\text{RDF internal energy (kWh) + Natural gas internal energy (kWh)}}$ where: Net electricity produced at S. Vittore (item 12 - internal consumptions) Natural gas internal energy (kWh) = $\frac{\text{Natural gas (SM2) × NCV_{n}(\text{KCal/SM2)}}{860 (\text{KCal/KWh})}$ NCV <sub>n</sub> = about 8,500 KCal/SM <sup>2</sup> (net calorific value of natural gas) 80 = energy conversion factor from KCal to KWh RDF internal energy (kWh) = $\frac{\text{RDF (kg) × PCl_n(\text{KCal/Kg)}}}{860 (\text{KCal/KWh})}$ NCV <sub>n</sub> = 3,583 KCal/kg (15,000 kl/kg) = RDF average net calorific value 80 = energy conversion factor from KCal to kWh 80 = energy conversion factor from KCal to kWh 80 = energy conversion factor from KCal to kWh 80 = energy conversion factor from KCal to kWh 80 = energy conversion factor from KCal to kWh 80 = energy conversion factor from KCal to kWh 80 = energy conversion factor from KCal to kWh 80 = energy conversion factor from KCal to kWh 80 = energy conversion factor from KCal to kWh 80 = energy conversion factor from KCal to kWh) at Terni 80 = energy (kWh) at Terni = Gross electricity produced (kWh) at Terni 90 = <u>Net electricity produced (kWh) at Terni 90 = energy (kWh) = <u>Net electricity produced (kWh) at Terni 90 = energy (kWh) = <u>Net electricity produced (kWh) at Terni 90 = energy (kWh) = Net electricity produced (kWh) = NEV 80 = energy (kWh) = <u>Net electricity produced (kWh) = NEV 80 = energy (kWh) = Net electricity produced (kWh) = NEV 80 = energy (kWh) = <u>Net electricity produced (kWh) = NEV 80 = energy (kWh) = energy (kWh) = net electricity produced (kWh) = NEV 80 = energy (kWh) = <u>Net electricity produced (kWh) = NEV 80 = energy (kWh) = energy (kWh) = net electricity produced (kWh) = <u>Net electricity produced (kWh) = NEV 80 = energy (kWh) = <u>Net electricity produced (kWh) = NEV 80 = energy (kWh) = <u>Net electricity pro</u></u></u></u></u></u></u></u></u>	GALOOLAHON /	
$ \begin{array}{l} \text{RDF internal energy (kWh) + Natural gas internal energy (kWh) \\ \text{where:} \\ \text{Net electricity produced at S. Vittore (item 12 - internal consumptions)} \\ \text{Natural gas internal energy (kWh) =  \begin{array}{c} Natural gas (Sm^{2}) \times NCY_{n} (Kcal/Sm^{2}) \\ \hline 860 (Kcal/KWh) \\ \text{NCV}_{n} & = about 8,500 KCal/Sm^{2} (net calorific value of natural gas) \\ gas & = energy conversion factor from Kcal to kWh \\ \text{RDF internal energy (kWh) = } \\ \hline RDF (kg) \times PCI_{n} (kcal/kg) \\ \hline 860 (kCal/KWh) \\ \text{NCV}_{n} & = 3,583 KCal/kg (15,000 kl/kg) = RDF average net calorific value \\ gao & = energy conversion factor from Kcal to kWh \\ \hline \\ \text{RDF internal energy (kWh) = } \\ \hline \\ \begin{array}{c} RDF (kg) \times PCI_{n} (kcal/kg) \\ \hline \\ gao & = energy conversion factor from Kcal to kWh \\ \hline \\ \end{array} \\ \hline \\ \begin{array}{c} \text{CLCULATION 8} \\ ecovery efficiency = \\ ecovery efficiency = \\ \hline \\ electric efficiency (%) = \\ \hline \\ pulper (kg) \\ \hline \\ pulper (kg) \\ \hline \\ pulper (kg) \\ \hline \\ \end{tabular} \\ \hline \\ \begin{array}{c} \text{Net electricity produced (kWh) at Terni} \\ pulper (kg) \\ \hline \\ pulper (kg) \\ \hline \\ \end{tabular} \\ \hline \\ \end{tabular} \\ \hline \\ \end{tabular} \\ \hline \\ \begin{array}{c} \text{Net electricity produced (kWh) at Terni} \\ pulper (kg) \\ \hline \\ \end{tabular} \\ \end{tabular} \\ \hline \\ tab$	alactric officiancy (%) -	Net electricity produced (kWh)
where: Net electricity produced at S. Vittore (item 12 – internal consumptions) Natural gas internal energy (kWh) = $\frac{Natural gas (Sm2) \times NCY_{n} (kCal/Sm2)}{860 (kCal/kWh)}$ NCV, = about 8,500 kCal/Sm <sup>2</sup> (net calorific value of natural gas) 860 = energy conversion factor from kCal to kWh RDF internal energy (kWh) = $\frac{RDF (kg) \times PCI_{n} (kCal/kg)}{860 (kCal/kWh)}$ NCV <sub>n</sub> = 3,583 kCal/kg (15,000 kJ/kg) - RDF average net calorific value 860 = energy conversion factor from kCal to kWh CALCULATION 8 recovery efficiency = $\left(\frac{kWh}{kg}\right) = \frac{Gross electricity produced (kWh) at Terni pulper (kg) Gross decucey produced (kWh) at Terni = Gross electricity produced = (item 13) CALCULATION 9 electric efficiency (%) = Net electricity produced (kWh) number internal energy (kWh) = Net electricity produced (kWh) Natural gas internal energy (kWh) = Net electricity produced (kWh) Natural gas internal energy (kWh) = Netural gas (Sm2) × NCV_{n} (kCal/Sm2) Natural gas internal energy (kWh) = Natural gas (Sm2) × NCV_{n} (kCal/Sm2) Natural gas internal energy (kWh) = Natural gas (Sm2) × NCV_{n} (kCal/Sm2) Natural gas internal energy (kWh) = Natural gas (Sm2) × NCV_{n} (kCal/Sm2) Natural gas internal energy (kWh) = Natural gas (Sm2) × NCV_{n} (kCal/Sm2) Natural gas internal energy (kWh) = Natural gas (Sm2) × NCV_{n} (kCal/Sm2) NCVn = about 8,500 kCal/Sm2 (net calorific value of natural gas) 860 = energy conversion factor from KCal to kWh Pulper internal energy (kWh) = Pulper (kg) × NCV_{n} (kCal/Kg) 860 (kCal/kWh) NCVn = 3,635 kCal/kg 15,216 kJ/kg) - Pulper average net calorific value 860 = energy conversion factor from KCal to kWh$		RDF internal energy (kWh) + Natural gas internal energy (kWh)
Net electricity produced at S. Vittore (item 12 – internal consumptions) Natural gas internal energy (kWh) = $\frac{Natural gas (Sm3) \times NCY_{n} (kCal/Sm3)}{860 (kCal/kWh)}$ NCV	where:	
$Natural gas (stri2) \times NCY_{n} (kCal/Sm2) = \frac{Natural gas (Sm2) \times NCY_{n} (kCal/Sm2)}{860 (kCal/kWh)}$ $NCV_{n} = about 8,500 kCal/Sm2 (net calorific value of natural gas) = energy conversion factor from kCal to kWh$ $RDF internal energy (kWh) = \frac{RDF (kg) X PCI_{n} (kCal/kg)}{860 (kCal/kWh)}$ $NCV_{n} = 3,583 kCal/kg (15,000 kJ/kg) - RDF average net calorific value = energy conversion factor from kCal to kWh$ $RDF internal energy (kWh) = \frac{RDF (kg) X PCI_{n} (kCal/kg)}{860 (kCal/kWh)}$ $RDF internal energy (kWh) = \frac{RDF (kg) X PCI_{n} (kCal/kg)}{9} = \frac{Gross electricity produced (kWh) at Terni = Gross electricity produced (kWh) at Terni = Gross electricity produced = (item 13)$ $CALCULATION S$ $electric efficiency (%) = Net electricity produced (kWh) + natural gas internal energy (kWh) = Natural gas (Sm2) × NCV_{n} (kCal/Sm2)$ $Natural gas internal energy (kWh) = \frac{Natural gas (Sm2) × NCV_{n} (kCal/Sm2)}{860 (kCal/kWh)}$ $NCV_{n} = about 8,500 kCal/Sm2 (net calorific value of natural gas)$ $860 = energy conversion factor from kCal to kWh$	Net electricity produced at	S. Vittore (item 12 – internal consumptions)
$Return gas internal energy (KWh) = \frac{860 (kCal/kWh)}{860 (kCal/kWh)}$ $ROF internal energy (kWh) = \frac{RDF (kg) X PCl_w (kCal/kg)}{860 (kCal/kWh)}$ $ROF internal energy (kWh) = \frac{RDF (kg) X PCl_w (kCal/kg)}{860 (kCal/kWh)}$ $ROF internal energy (kWh) = \frac{RDF (kg) X PCl_w (kCal/kg)}{860 (kCal/kWh)}$ $ROF internal energy (kWh) = \frac{RDF (kg) X PCl_w (kCal/kg)}{860 (kCal/kWh)}$ $ROF internal energy (kWh) = \frac{KWh}{kg} = \frac{Gross electricity produced (kWh) at Terni pulper (kg)}{gross_{electricity} produced (kWh) at Terni = Gross electricity produced = (item 13)$ $ROF internal energy (kWh) = \frac{Net electricity produced (kWh) at Terni pulper internal energy (kWh) + natural gas internal energy (kWh) where: Net electricity produced at Terni (intern 13 - internal consumptions) Natural gas internal energy (kWh) = \frac{Natural gas (Sm3) \times NCV_u (kCal/Sm3)}{860 (kCal/kWh)}$ $ROV_u = about 8,500 kCal/Sm3 (net calorific value of natural gas) 860 = energy conversion factor from kCal to kWh Pulper internal energy (kWh) = \frac{pulper (kg) \times NCV_u (kCal/Kg)}{860 (kCal/kWh)} NCV_u = 3,635 kcal/kg 15,216 kJ/kg) - Pulper average net calorific value 860 = energy conversion factor from kCal to kWh ROV_u = 3,635 kcal/kg 15,216 kJ/kg) - Pulper average net calorific value 860 = energy conversion factor from kCal to kWh ROV_u = 3,635 kcal/kg 15,216 kJ/kg) - Pulper average net calorific value 860 = energy conversion factor from kCal to kWh ROV_u = 3,635 kcal/kg 15,216 kJ/kg) - Pulper average net calorific value 860 = energy conversion factor from kCal to kWh ROV_u = 3,635 kcal/kg 15,216 kJ/kg) - Pulper average net calorific value 860 = energy conversion factor from kCal to kWh ROV_u = ROV_u$	Natural das internal energy	Natural gas (Sm <sup>3</sup> ) x NCY <sub>n</sub> (kCal/Sm <sup>3</sup> )
$NCV_{n} = about 8,500 \text{ KCal/Sm}^{2} (net calorific value of natural gas) = energy conversion factor from KCal to kWh RDF \text{ internal energy (kWh)} = \frac{RDF (kg) X PCI_{n}(kCal/kg)}{860 (kCal/kWh)} NCV_{w} = 3,583 \text{ KCal/kg (15,000 kJ/kg) - RDF average net calorific value } \\860 = energy conversion factor from kCal to kWh CALCULATION 8 recovery efficiency = \left(\frac{kWh}{kg}\right) = \frac{Gross electricity produced (kWh) at Terni pulper (kg) }{pulper (kg)} Gross_{electricity produced (kWh) at Terni = Gross electricity produced = (item 13) CALCULATION 9 electric efficiency (%) = \frac{Net electricity produced (kWh) }{pulper internal energy (kWh) + natural gas internal energy (kWh) } Net electricity produced at Terni (intern 13 - internal consumptions) Natural gas internal energy (kWh) = \frac{Natural gas (Sm^{3}) \times NCV_{n} (kCal/Sm^{3})}{860 (kCal/kWh)} NCV_{n} = about 8,500 \text{ KCal/Sm}^{3} (net calorific value of natural gas) } 860 = energy conversion factor from kCal to kWh $	Natural gas internal energy	860 (kCal/kWh)
$RDF internal energy (kWh) = \frac{RDF (kg) \times PCl_w(kCal/kg)}{860 (kCal/kWh)}$ $NCV_w = 3,583 kCal/kg (15,000 kJ/kg) \cdot RDF average net calorific value 860 = energy conversion factor from kCal to kWh CALCULATION 8 recovery efficiency = \left(\frac{kWh}{kg}\right) = \frac{Gross electricity produced (kWh) at Terni pulper (kg)}{pulper (kg)} Gross_{encorey} produced (kWh) at Terni = Gross electricity produced = (item 13) CALCULATION 8 electric efficiency (%) = \frac{Net electricity produced (kWh) + natural gas internal energy (kWh) + natural gas (Sm3) \times NCV_n (kCal/Sm3) Natural gas internal energy (kWh) = \frac{Natural gas (Sm3) \times NCV_n (kCal/Sm3)}{860 (kCal/kWh)} NCV_n = about 8,500 kCal/Sm3 (net calorific value of natural gas) 860 = energy conversion factor from kCal to kWh Pulper internal energy (kWh) = \frac{pulper (kg) \times NCV_n (kCal/kg)}{860 (kCal/kWh)} NCV_p = 3,635 kcal/kg 15,216 kJ/kg) - Pulper average net calorific value 860 = energy conversion factor from kCal to kWh$	NCV <sub>n</sub> = 860 =	about 8,500 kCal/Sm³ (net calorific value of natural gas) e energy conversion factor from kCal to kWh
ROP Internal energy (KWII) =       860 (KCal/kWh)         NCV <sub>w</sub> = 3,583 kCal/kg (15,000 kl/kg) - RDF average net calorific value         860       = energy conversion factor from kCal to kWh         CALCULATION 8         recovery efficiency = $\left(\frac{kWh}{kg}\right) =$ Gross electricity produced (kWh) at Terni         Gross electricity produced (kWh)         electric efficiency (%) =         Net electricity produced (kWh)         pulper internal energy (kWh)         Natural gas (Sm <sup>3</sup> ) x NCV <sub>n</sub> (kCal/Sm <sup>3</sup> )         Natural gas internal energy (kWh) =         Pulper (kg) x NCV <sub>n</sub> (kCal/Sm <sup>3</sup> )         Natural gas (Sm <sup>3</sup> ) x NCV <sub>n</sub> (kCal/Sm <sup>3</sup> )         Ret electricity produced at Terni (intern 13 - internal consumptions)         Natural gas (Sm <sup>3</sup> ) x NCV <sub>n</sub> (kCal/Sm <sup>3</sup> )         Natural gas (Sm <sup>3</sup> ) x NCV <sub>n</sub> (kCal/Sm <sup>3</sup> )         Ret electricity produced at Terni (intern 13 - internal consumptions)         Natural gas (Sm <sup>3</sup> ) x NCV <sub>n</sub> (kCal/Sm <sup>3</sup> )	PDF internal operate (1/1/h)	RDF (kg) X PCI <sub>w</sub> (kCal/kg)
$\begin{aligned} & NCV_{w} &= 3,583  kCal/kg  (15,000  kJ/kg)  \cdot RDF  average net calorific value \\ & s60 &= energy conversion factor from kCal to kWh \end{aligned}$	кын Internal energy (kwh) =	860 (kCal/kWh)
CALCULATION 8recovery efficiency = $\left(\frac{kWh}{kg}\right) = \frac{Gross \ electricity \ produced \ (kWh) \ at Terni}{pulper \ (kg)}$ Gross $_{electricity} \ produced \ (kWh) \ at Terni = Gross \ electricity \ produced \ = (item 13)$ CALCULATION 9Net electricity produced \ (kWh)electric efficiency (%) = $\frac{Net \ electricity \ produced \ (kWh) \ + natural \ gas \ internal \ energy \ (kWh) \ + natural \ gas \ internal \ energy \ (kWh) \ = \frac{Natural \ gas \ (Sm^3) \times NCV_n \ (kCal/Sm^3)}{860 \ (kCal/kWh)}$ NAtural gas internal \ energy \ (kWh) \ = \frac{Natural \ gas \ (Sm^3) \times NCV_n \ (kCal/Sm^3)}{860 \ (kCal/kWh)}NOV_nelectricity produced at Terni (intern 13 - internal \ consumptions)Natural gas internal \ energy \ (kWh) \ = \frac{Natural \ gas \ (Sm^3) \times NCV_n \ (kCal/kWh)}{860 \ (kCal/kWh)}NOV_n= about 8,500 kCal/Sm³ (net \ calorific \ value \ of \ natural \ gas)860 \ = energy \ conversion \ factor \ from \ kCal \ to \ kWhPulper internal \ energy \ (kWh) = \frac{pulper \ (kg) \times NCV_n \ (kCal/kg)}{860 \ (kCal/kWh)}NCV_n= about 8,500 kCal/Sm³ (net \ calorific \ value \ of \ natural \ gas)860 \ = energy \ conversion \ factor \ from \ kCal \ to \ kWhNUT (kWh) = $\frac{pulper \ (kg) \times NCV_n \ (kCal/kg)}{860 \ (kCal/kWh)}$ NOV (kCal/kg)= energy \ conversion \ factor \ from \ kCal \ to \ kWh	NCV <sub>w</sub> = 3,58 860 = ener	3 kCal/kg (15,000 kJ/kg) - RDF average net calorific value gy conversion factor from kCal to kWh
CALCULATION 9Net electricity produced (kWh)electric efficiency (%) =Net electricity produced at Terni (intern 13 – internal energy (kWh) + natural gas internal energy (kWh)where:Natural gas internal energy (kWh) =Natural gas (Sm³) x NCV <sub>n</sub> (kCal/Sm³)Natural gas (Sm³) x NCV <sub>n</sub> (kCal/Sm³)Natural gas internal energy (kWh) =Pulper internal energy (kWh) =Pulper (kg) x NCV <sub>p</sub> (kCal/kWh)NCV <sub>n</sub> = about 8,500 kCal/Sm³ (net calorific value of natural gas)860= energy conversion factor from kCal to kWhPulper internal energy (kWh) = $\frac{pulper (kg) x NCV_p (kCal/kg)}{860 (kCal/kWh)}$ NCVPulper internal energy (kWh) = $\frac{pulper (kg) x NCV_p (kCal/kg)}{860 (kCal/kWh)}$ NCV= anergy conversion factor from kCal to kWhNCVPulper internal energy (kWh) = $\frac{pulper (kg) x NCV_p (kCal/kg)}{860 (kCal/kWh)}$ NCVSols kcal/kg 15,216 kJ/kg) - Pulper average net calorific value860= energy conversion factor from kCal to kWh	<b>CALCULATION 8</b> recovery efficiency = Gross <sub>electricity</sub> produced (kWh)	$\left(\frac{kWh}{kg}\right) = \frac{Gross\ electricity\ produced\ (kWh)\ at\ Terni}{pulper\ (kg)}$ at Terni = Gross\ electricity\ produced\ = (item\ 13)
CALCULATION 9Net electric efficiency (%) =Net electricity produced (kWh)pulper internal energy (kWh) + natural gas internal energy (kWh)where:Net electricity produced at Terni (intern 13 – internal consumptions)Natural gas internal energy (kWh)=Natural gas (Sm <sup>3</sup> ) × NCV <sub>n</sub> (kCal/Sm <sup>3</sup> )Notural gas internal energy (kWh)=Pulper (kg) × NCV <sub>n</sub> (kCal/Sm <sup>3</sup> )Rot 8,500 kCal/Sm <sup>3</sup> (net calorific value of natural gas)860= energy conversion factor from kCal to kWhPulper internal energy (kWh) =Pulper (kg) × NCV <sub>p</sub> (kCal/kg)Boo (kCal/kWh)NCV <sub>p</sub> = 3,635 kcal/kg 15,216 kJ/kg) - Pulper average net calorific value860= energy conversion factor from kCal to kWh		
$electric efficiency (\%) = \frac{Net electricity produced (kWh)}{pulper internal energy (kWh) + natural gas internal energy (kWh)}$ where: $Net electricity produced at Terni (intem 13 - internal consumptions)$ $Natural gas internal energy (kWh) = \frac{Natural gas (Sm3) \times NCV_n (kCal/Sm3)}{860 (kCal/kWh)}$ $NCV_n = about 8,500 kCal/Sm3 (net calorific value of natural gas)$ $860 = energy conversion factor from kCal to kWh$ $Pulper internal energy (kWh) = \frac{pulper (kg) \times NCV_p (kCal/kg)}{860 (kCal/kWh)}$ $NCV_p = 3,635 \text{ kcal/kg 15,216 kJ/kg) - Pulper average net calorific value}$	CALCULATION 9	
$pulper internal energy (kWh) + natural gas internal energy (kWh)$ where: $Net electricity produced at Terni (intem 13 - internal consumptions)$ $Natural gas internal energy (kWh) = \frac{Natural gas (Sm3) \times NCV_n (kCal/Sm3)}{860 (kCal/kWh)}$ $NCV_n = about 8,500 kCal/Sm3 (net calorific value of natural gas)$ $860 = energy conversion factor from kCal to kWh$ $Pulper internal energy (kWh) = \frac{pulper (kg) \times NCV_p (kCal/kg)}{860 (kCal/kWh)}$ $NCV_p = 3,635 \text{ kcal/kg 15,216 kJ/kg) - Pulper average net calorific value}$ $860 = energy conversion factor from kCal to kWh$	electric efficiency (%) =	Net electricity produced (kWh)
where: Net electricity produced at Terni (intem 13 – internal consumptions) Natural gas internal energy (kWh) = $\frac{Natural gas (Sm^3) \times NCV_n (kCal/Sm^3)}{860 (kCal/kWh)}$ NCV <sub>n</sub> = about 8,500 kCal/Sm <sup>3</sup> (net calorific value of natural gas) 860 = energy conversion factor from kCal to kWh Pulper internal energy (kWh) = $\frac{pulper (kg) \times NCV_p (kCal/kg)}{860 (kCal/kWh)}$ NCV <sub>p</sub> = 3,635 kcal/kg 15,216 kJ/kg) - Pulper average net calorific value 860 = energy conversion factor from kCal to kWh		pulper internal energy (kWh) + natural gas internal energy (kWh)
Net electricity produced at Terni (intern 13 – internal consumptions)         Natural gas internal energy (kWh) =         Natural gas (Sm <sup>3</sup> ) x NCV <sub>n</sub> (kCal/Sm <sup>3</sup> )         860 (kCal/kWh)         NCV <sub>n</sub> = about 8,500 kCal/Sm <sup>3</sup> (net calorific value of natural gas)         860         = energy conversion factor from kCal to kWh         Pulper internal energy (kWh) = $\frac{pulper (kg) \times NCV_p (kCal/kg)}{860 (kCal/kWh)}$ NCV <sub>p</sub> = 3,635 kcal/kg 15,216 kJ/kg) - Pulper average net calorific value         860         = energy conversion factor from kCal to kWh	where:	
Natural gas (Sm³) x NCV_n (kCal/Sm³)Natural gas internal energy (kWh) = $860 \ (kCal/kWh)$ NCV_n= about 8,500 kCal/Sm³ (net calorific value of natural gas) $860$ = energy conversion factor from kCal to kWhPulper internal energy (kWh) = $pulper \ (kg) \times NCV_p \ (kCal/kg)$ $860 \ (kCal/kWh)$ $860 \ (kCal/kWh)$ NCV_p= 3,635 kcal/kg 15,216 kJ/kg) - Pulper average net calorific value $860$ = energy conversion factor from kCal to kWh	Net electricity produced at a	erni (intem 13 – internal consumptions)
$NCV_{n} = about 8,500 \text{ kCal/Sm}^{3} (net calorific value of natural gas)$ $860 = energy \text{ conversion factor from kCal to kWh$ $Pulper internal energy (kWh) = \frac{pulper (kg) \times NCV_{p} (kCal/kg)}{860 (kCal/kWh)}$ $NCV_{p} = 3,635 \text{ kcal/kg 15,216 kJ/kg) - Pulper average net calorific value}$ $860 = energy \text{ conversion factor from kCal to kWh}$	Natural gas internal energy	/kWh)=
$NCV_{n} = about 8,500 \text{ kCal/Sm}^{3} (net calorific value of natural gas)$ $= energy \text{ conversion factor from kCal to kWh}$ $Pulper internal energy (kWh) = \frac{pulper (kg) \times NCV_{p} (kCal/kg)}{860 (kCal/kWh)}$ $NCV_{p} = 3,635 \text{ kcal/kg 15,216 kJ/kg)} - Pulper average net calorific value}$ $860 = energy \text{ conversion factor from kCal to kWh}$		860 (kCal/kWh)
Pulper internal energy (kWh) = $pulper (kg) \times NCV_p (kCal/kg)$ $860 (kCal/kWh)$ $NCV_p$ $= 3,635 \text{ kcal/kg } 15,216 \text{ kJ/kg}$ - Pulper average net calorific value $860$ $= \text{ energy conversion factor from kCal to kWh}$	NCV <sub>n</sub> = 860 =	about 8,500 kCal/Sm³ (net calorific value of natural gas) energy conversion factor from kCal to kWh
Pulper internal energy (kwii) =       860 (kCal/kWh)         NCV <sub>p</sub> = 3,635 kcal/kg 15,216 kJ/kg) - Pulper average net calorific value         860       = energy conversion factor from kCal to kWh	Pulpor internal or area (111)	pulper (kg) x NCV <sub>p</sub> (kCal/kg)
NCVp= 3,635 kcal/kg 15,216 kJ/kg) - Pulper average net calorific value860= energy conversion factor from kCal to kWh	Pulper internal energy (KWN	9 =
	<i>NCV</i> <sub>p</sub> = 3,63 <i>860</i> = ener	5 kcal/kg 15,216 kJ/kg) - Pulper average net calorific value gy conversion factor from kCal to kWh

# **EXPLANATORY NOTES TO THE ENVIRONMENTAL REPORT**

The figures presented in the *Environmental Report* have been produced and audited by the pertinent divisions.

Responsibility for the correct formation of the figures has been maintained within the individual production units, pending the implementation of a standardized Environmental Management System, capable of coding the procedures for obtaining a regular flow of numeric information.

Before final acceptance, however, the official figures have been subject to a validation process which anticipated four control procedures:

- comparison with the historical data in order to highlight and justify any significant discrepancies;
- 2. repetition at least twice of the acquisition process;
- 3. *feedback* to the divisions responsible for the final validation of the figures;
- 4. sample audit carried out by an auditing firm.

The figures have been divided up into three categories:

- estimated;
- calculated;
- measured.

In the event of estimated data, the greatest of attention was paid to checking the reasonableness of the underlying criteria used, with the aim of resorting as little as possible, in the future, to this form of measurement of the environmental parameters.

When the figures are the result of calculation, the algorithm used has been concisely specified in order to permit the full comprehension of the mathematical result.

When, lastly, the data has been measured, an estimate of the uncertainty to be associated with the number is provided.

### ADDITIONAL INFORMATION ON FIGURES PROVIDED IN THE ENVIRONMENTAL REPORT

ENERGY SE	CTOR PRODUCTS
Item No	explanation - comment
1	Total gross energy produced by the Group. This figure is calculated.
2	Electricity produced net of losses due to just the production phase. This figure is calculated.
3 = 4+5	Total electricity produced by the Acea Produzione plants, gross of losses. It includes thermoelectric and hydroelectric energy. The production increase registered at the Salisano plant is due to return to operation after repowering work The figure is measured with uncertainty of less than ± 0.5%.
6 = 7+8+9	Electricity losses attributable to just the production phase of the Acea Production plants. Includes: internal consumption (thermo and hydro) and initial transformation losses. The figure is measured with uncertainty of less than $\pm 0.5\%$ .
10	Electricity produced by the Acea Produzione plants, net of losses. This figure is calculated.
11 = 12+13	Electricity produced by the waste to energy plants: San Vittore del Lazio plant and Terni plant belonging to A.R.I.A. Note that the fuel used by the two plants (RDF -Refuse Derived Fuel - for San Vittore and industry pulper for the Terni plant) comprises both biodegradable organic material, therefore neutral with regard to the $CO_2$ balance, and non-biodegradable organic substances (plastic, resins. etc.). The Terni plant was reactivated, after revamping works, at the end of December 2012.
14	Internal consumption of the two waste to energy plants at S. Vittore and Terni. It does not include the energy withdrawn from the network. The figure is measured with uncertainty of less than $\pm 0.5\%$ .
15	Electricity produced by the two waste-to-energy plants at S. Vittore and Terni, net of internal consumption. This figure is calculated.
16	Gross energy produced by photovoltaic plants. The figure is measured with uncertainty of less than $\pm 0.5\%$ .
17	Total losses in photovoltaic generation phase, due above all else to the Joule effect (dissipation with heating) in the equipment. Estimated figure.
18	Net photovoltaic energy made available by the generation plants. The figure is measured with uncertainty of less than 0.5%.
19	Thermal energy produced at the Tor di Valle co-generation plant, gross of losses. The item is measured with uncertainty of $\pm 2\%$ in correspondence with the delivery pipes of the boilers. The thermal energy is produced by the co-generation plant, comprising a turbogas unit and superheated water regeneration generator powered by the hot exhaust fumes of the turbogas units, with the possibility of integration via Galleri-type auxiliary boilers.
20	Thermal energy losses of the district heating system, due to: heat dispersion, losses on the network, technical emissions due to maintenance work, thermal recoveries of the heat accumulation systems. The item is calculated as the difference between the thermal energy produced and that effectively supplied to the customers (billed).
21	Net thermal energy supplied to end customers. The item, calculated, was obtained from the reading of the billed consumption.
22	Electricity supplied by Acea Produzione to Acea Energy SpA involving infra-Group exchange. The item is marginal due to the decision made by the Acea Group to sell the electricity produced on the electricity exchange or by means of bilateral agreements.
23	<ul> <li>Net electricity acquired on the market by:</li> <li>Sole Buyer for 3,107.76 GWh</li> <li>Imports for 431.50 GWh</li> <li>Market for 7,844.09 GWh.</li> <li>In 2012 and 2013 the "Colari plant" of Malagrotta (waste Gasifier) didn't work. In 2011 had produced and marketed in the Acea distribution network 20.14 GWh.</li> <li>The item is measured with uncertainty of ± 0.5%.</li> </ul>
24	Energy requested on the Rome and Formello distribution network by all the connected customers (free + protected markets). This item is estimated.
25	Electricity losses which take place during the distribution and transmission phase. These are attributable to: transformation and transport losses, fraud and erroneous measurements. This item is estimated.
26	Internal uses of electricity for the performance of distribution activities. The 2013 item is estimated.
27	Electricity transferred to third parties. This involves exchanges of energy between distribution companies. The item is measured with uncertainty of $\pm$ 0.5%.

ENERGY SEC	CTOR PRODUCTS
tem No	explanation – comment
28	Total net electricity conveyed to customers in free market connected to the Rome and Formello electricity distribution network. This includes both the portion of electricity sold by Acea Energy and that sold by other operators active on the free market. The item is measured with uncertainty of $\pm$ 5%. (CEI 13-4 standard).The considerable increase in the item over the last few years is the direct consequence of the process for deregulating the electricity market underway in Italy since 1999 (Italian Legislative Decree No. 79/99).
29	Net electricity sold to customers in enhanced protection market. The downwards trend is the consequence of the progressive changeover of protected customers to the deregulated market, in other words it is the direct consequence of the process for de-regulating the electricity market underway in Italy since 1999 (Italian Legislative Decree No. 79/99). The item is estimated on the basis of the readings of billed consumption.
30	Net electricity sold by Acea on the free market at Italian national level. The item is measured with uncertainty of $\pm$ 5%. (CEI 13-4 standard). Includes . Includes the sold on Rome and Formello (item 28). Total sales on the free and the protected market is obtained by summing the items (29) and (30). The figure is estimated.
31	<ul> <li>Lighting flux supplied by the public lighting system in Rome. The item, calculated, represents the product between the number of lamps installed and the related value of "rated" lighting flux. As a result of the overestimation introduced by:</li> <li>abatement of efficiency due to the ageing of the lamps;</li> <li>shutdown due to faults;</li> <li>shutdown due to maintenance;</li> <li>it is believed that a more realistic supplied lighting flux figure equates to the item provided, decreased by 20%.</li> </ul>
32	Total number of gaugings/checks carried out benefiting the energy area. The item is calculated as the sum of the individual calculations made by the pertinent laboratories.

#### **ENVIRONMENT SECTOR PRODUCTS**

- Incoming total waste. These are the amounts arriving at SAO plant:
   Municipal solid waste, organic fraction, green, non-hazardous industrial waste. This figure is calculated.
- 34 Landfilled waste, either directly or after processing. The figure is calculated.
- **35** Recovered waste. This is glass, paper and paperboard, iron and plastic, recycled and not sent to landfills. The figure is calculated.
- **36** Compost produced at the SAO plant. The data is measured with an uncertainty of  $\pm$  1%.
- **37** Reduction for stabilisation. Represents the mass loss caused by such as treatments or natural transformation of matter. This figure is calculated.
- 38 Incoming sludges. This is the amount of incoming sludges at the Acquaser plants: Kyklos and Solemme. The item is measured with uncertainty of  $\pm$  1 %.
- 39 Incoming green. This is the amount of green from the parks, forests and other areas arriving at Acquaser plants, Kyklos (Latina) and Solemme (Grosseto). The data is measured with an uncertainty of  $\pm$  1%.
- 40 Organic fraction from incoming waste collection. It represents the total quantity of organic fraction resulting from recycling collection. The item is measured with uncertainty of  $\pm 1$  %.differenziata. Il dato è misurato con incertezza del  $\pm 1$  %.
- 41 High Quality Compost. It represents the amount of high quality compost produced at the Acquaser plants, Kyklos (Latina) and Solemme (Grosseto). The item is measured with uncertainty of  $\pm 1$  %.
- 42 Non-compostable material to disposal. It is the plastic that is sent to disposal as unfit to be composted. The item is measured with uncertainty of ± 1 %.
- 43 Total analytical controls. The item represents the total of analytical determinations made at the following plants: SAO, Kyklos e Solemme. Il dato è calcolato

WATER SECTOR PRODUCTS	
Item No	explanation – comment
44	Total drinking water withdrawn from the environment or from other systems. This is the sum of the water withdrawn by the Group companies: Acea Ato 2 (Rome), Acea Ato 5 (Frosinone); Gori (Sarnese Vesuviano); Acque (Pisa); Publiacqua (Florence); Acquedotto del Fiora (Grosseto); Umbra Acque (Umbria).
45	Total drinking water delivered to the distribution networks of the companies listed under item 44 net of losses due to the water supply at sources. The figure is estimated.
46	Total drinking water supplied to the respective customers of the companies listed in item 44. The figure represents estimated consumption due to the entire territories served. Includes consumptions due to users, fountains, pipe washing activities, etc. The figure is estimated.
47	Total drinking water withdrawn from the sources except the high drains, by the company Acea Ato 2 and introduced into the aqueduct system of the Rome historic network. It includes the water withdrawn from Lake Bracciano, treated. The item is measured with uncertainty of ±3%.
48	Total drinking water sold to Municipalities located along the route of the aqueducts, in turn retailers of the resource, who are not Acea Ato 2 customers. The item is measured and is affected by a systematic error estimated as around - 5%.
49	Drinking water introduced onto non-drinking water network. These are events which take place in the case of maintenance or extraordinary measures which make the dedicated non-drinking water resource insufficient. The item is estimated.
50	Drinking water returned to the environment / technical operating volumes with reference to the Rome "historic" distribution network (Rome + Fiumicino). This figure is calculated.
51	Total drinking water transported to the Rome "historic" distribution network (Rome + Fiumicino), net of the losses due to the water supply at sources. The item is estimated.
52	Total drinking water supplied in the Municipality of Rome on the "historic" network (Rome + Fiumicino). The figure represents estimated consumption due to the entire territory served. It includes the consumption due to users, drinking fountains, pipe washing activities, etc. The item is estimated.
53	Overall distribution losses – Rome "historic" network. This is the parameter A17 of the Italian MD No. 99/97 defined as the quantity of water lost during distribution. A17 = A9 – (A10+A11+A12) = (A13+A14+A15+A16), where: Parameter A9 of MD 99/97 – total volume of water introduced onto the network; Parameter A10 of MD 99/97 – gauged volume of water supplied to the end user; Parameter A11 of MD 99/97 – authorized and unrecorded uses, totaling around 2% of total water supplied to end users; Parameter A12 of MD 99/97 – maintenance and cleaning, totaling around 2% of total introduced onto the network; Parameter A13 of MD 99/97 – inefficiencies, estimated at 3 million m <sup>3</sup> per year; Parameter A14 of MD 99/97 – frauds, totaling 1.0% of total water supplied to end users (item 20) x 1.0/100; Parameter A15 of MD 99/97 – souging errors, totaling 10% of total water supplied to end users - (item 41) x 10.0/100; Parameter A17 of MD 99/97 – overall distribution losses
54	Effective distribution losses - Rome "historic" network (Rome + Fiumicino). This is the parameter A15 of the Italian MD No. 99/97 and represents the nearest value to the true estimate of the volume of water lost along the distribution network for reasons linked to the state of maintenance of the assets.
55	Total non-drinking water taken from the environment, gross of losses. This item is estimated.
56	Total non-drinking water supplied to Rome and Fiumicino. The item, calculated, corresponds with total water billed.
57	Total non-drinking water supplied to Municipalities other than the Municipality of Rome and Fiumicino. This is a small estimated quantity.
58	Total drinking water withdrawn from the sources except the high drains, by the company Acea Ato 2 and introduced into the Central Lazio Optimum Area of Operations ATO 2 (Rome "historic" network + Municipalities acquired) aqueduct system. The item is measured with uncertainty of ±3%.
59	Total drinking water sold to Municipalities located along the route of the aqueducts, in turn retailers of the resource, who are not Acea Ato 2 customers. The item is measured and is affected by a systematic error estimated as around - 5%.
60	Drinking water introduced onto non-drinking water network. These are events which take place in the case of maintenance or extraordinary measures which make the dedicated non-drinking water resource insufficient. This item is estimated.
61	Drinking water returned to the environment / technical operating volumes with reference to the Ato 2 distribution network (Rome and Fiumicino + municipalities acquired as of 31 December 2013). This figure is calculated.
62	Total drinking water transported to the Ato 2 distribution network (Rome and Fiumicino + municipalities acquired as of 31 December 2013). The item is gauged with uncertainty of $\pm 3\%$ . This item was estimated for 2013.
63	Total drinking water supplied (i.e. gauged at the metres, where present) to the customers connected to the Ato 2 network (Rome and Fiumicino + municipalities acquired as of 31 December 2013). The figure represents estimated consumption due to the entire territory served. It includes the consumption due to users, drinking fountains, pipe washing activities, etc.

WATER SECTOR PRODUCTS (SEGUE)	
Item No	explanation - comment
64	Overall distribution losses – Ato 2 network (Rome and Fiumicino + municipalities acquired as of 31 December 2013). This is the parameter A17 of the Italian MD No. 99/97 defined as the quantity of water lost during distribution. See item 53 for details.
65	Effective distribution losses - Ato 2 network (Rome and Fiumicino + municipalities acquired as of 31 December 2013). This is the parameter A15 of the Italian MD No. 99/97. See item 54.
66, 67, 68	Respectively: quantity of water withdrawn from the environment, introduced onto the distribution network and supplied to its customers by Acea Ato 5 (Frosinone).
69	Overall distribution losses of Acea Ato 5 (Frosinone). This is the parameter A17 of the Italian MD No. 99/97 defined as the quantity of water lost during distribution. See item 53 for details.
70	Effective distribution losses of Acea Ato 5 (Frosinone). This is the parameter A15 of the Italian MD No. 99/97. See item 54.
71, 73, 74	Respectively: quantity of water withdrawn from the environment, introduced onto the distribution network and supplied to its customers by Gori (Sarnese Vesuviano).
72	Water withdrawn from other aqueduct systems to satisfy excess demand; if added to the water withdrawn from the environment (item 71), the quantity introduced onto the network is obtained (item 73).
75	Overall distribution losses of Gori (Sarnese Vesuviano). This is the parameter A17 of the Italian MD No. 99/97 defined as the quantity of water lost during distribution. See item 53 for details.
76	Effective distribution losses of Gori (Sarnese Vesuviano). This is the parameter A15 of the Italian MD No. 99/97. See item 54 for details.
77, 78, 79	Respectively: quantity of water withdrawn from the environment, introduced onto the distribution network and supplied to its customers by Publiacqua (Florence). Estimated figures.
80	Overall distribution losses of Publiacqua (Florence). This is the parameter A17 of the Italian MD No. 99/97 defined as the quantity of water lost during distribution. See item 53 for details.
81	Effective distribution losses of Publiacqua (Florence). This is the parameter A15 of the Italian MD No. 99/97. See item 54.
82, 84, 85	Respectively: quantity of water withdrawn from the environment, introduced onto the distribution network and supplied to its customers by Acque (Pisa). Estimated figures.
83	Water withdrawn from other aqueduct systems to satisfy excess demand; if added to the water withdrawn from the environment (item 82), the quantity introduced onto the network is obtained (item 84).
86	Overall distribution losses of Acque (Pisa). This is the parameter A17 of the Italian MD No. 99/97 defined as the quantity of water lost during distribution. See item 53 for details.
87	Effective distribution losses of Acque (Pisa). This is the parameter A15 of the Italian MD No. 99/97. See item 54.
88, 89, 90	Respectively: quantity of water withdrawn from the environment, introduced onto the distribution network and supplied to its customers by Acquedotto del Fiora (Grosseto). Estimated figures.
91	Overall distribution losses of Acquedotto del Fiora (Grosseto). This is the parameter A17 of the Italian MD No. 99/97 defined as the quantity of water lost during distribution. See item 53 for details.
92	Effective distribution losses of Acquedotto del Fiora (Grosseto). This is the parameter A15 of the Italian MD No. 99/97. See item 54.
93, 94, 95	Respectively: quantity of water withdrawn, introduced and supplied by Umbra Acque (Umbria). Estimated figures.
96	Overall distribution losses of Umbra Acque (Umbria). This is the parameter A17 of the Italian MD No. 99/97 defined as the quantity of water lost during distribution. See item 53 for details.
97	Effective distribution losses of Umbra Acque (Umbria). This is the parameter A15 of the Italian MD No. 99/97. See item 54.
98	Total waste water conveyed to main treatment plants of Acea Ato 2 and treated. For the remarkable change of the item if compared with 2011, see item 88, that represents the most sensitive variation. This figure is calculated.
99	Total waste water conveyed to the main treatment plants of Acea Ato 2 and treated. The reduction amount is mainly due to exchanged flowmeter re-calibration of Roma Sud, decreasing. This figure is calculated.
100	Total waste water conveyed to the treatment plants of Acea Ato 2 and treated, including the quantities treated in the minor plants of the Municipality of Rome and in those outside the Municipality of Rome. This figure is calculated.
101	Overall number of analytical controls carried out on drinking water by the Acea Group. The item includes the analysis carried out by LaboratoRI and the analysis carried out independently by the companies. This figure is calculated.
102	Overall number of analytical controls carried out on waste water by the Acea Group. The item includes the analysis carried out by LaboratoRI and the analysis carried out independently by the companies. This figure is calculated.

RESOURCES USED - ENERGY SECTOR	
Item No	explanation – comment
103 = 104 + 105	Total quantity of natural gas used for the generation of electricity and heat at the Acea Produzione and A.R.I.A. production plants. The item, expressed in normal cubic metres (volume at $0^{\circ}$ C and 1 Atm), is measured with uncertainty of $\pm$ 0.5%. The figure is estimated.
106	Total quantity of coal used for the generation of electricity at the Acea Produzione Montemartini (turbogas) plant. This item is measured with uncertainty of $\pm$ 2%.
107	Quantity of RDF (Refuse Derived Fuel) sent to the waste to energy process at the San Vittore plant in Lazio. The item is measured with uncertainty of $\pm$ 1%.
108	Quantity of pulper sent to the waste to energy process at the Terni plant. The item is measured with uncertainty of $\pm$ 1%.
109	Total cooling water in the thermoelectric plants. This item is estimated.
110	Total water taken from surface resources and from aqueducts (Salisano hydroelectric plant) for the production of hydroelectricity. This figure is calculated.
111	Total quantity of water used in the industrial processes. The various contributions were due to: - Replenishment of the losses in the thermal cycles at the Acea Produzione plants. This is drinking water; - Replenishment of losses on the district heating network. This is drinking water; - Various uses in the San Vittore and Terni waste to energy plants. This figure is calculated.
112	Quantity of drinking water used by the companies included in the energy sector for civil/sanitary use. The item, calculated, refers to billed consumption.
113	This represents the total quantity of new dielectric mineral oil introduced into the distribution substations (only from 2013 the Acea Distribution data include, in addition to the primary substations, even secondary ones). This item is estimated. The total amount of new dielectric mineral oil entered into the production circuit (transformers, capacitors, storage depots etc.) includes both the figure for Acea Distribuzione and Acea Produzione. This item is estimated.
114	The item represents the total quantity of gaseous insulator (SF $_{o}$ ) in the systems of Acea Distribuzione. The item is estimated. The total quantity of new gaseous insulator (SF $_{o}$ ) added to the production circuit represents the amount of replenishments and substitutions of Acea Distribuzione in primary substations. This item is estimated.
115	Quantity of refrigerating fluids used during maintenance of air-conditioning equipment, when the old gas is recovered and replaced with new gas. Note that the R22 gas, still present as refrigerating fluid, can no longer be purchased (European Regulation No. 2037/2000 concerning hazardous substances for the ozone stratosphere) but is still recycled (until 31 <sup>st</sup> December 2014); the replenishments are made using a different gas, R422 D. The item is calculated allocating the total gases purveyed by the Parent Company in equal parts (50%) to the energy area and the water area. This item coincides with item 135.
116	Total chemicals used in the electricity and heat generation process at the plants of Acea Produzione and A.R.I.A. (waste to energy plants). This figure is calculated.
117	Amount of oils and lubricating greases used by Acea Produzione. The data is measured with an uncertainty of $\pm$ 0.5%.
118	This item coincides with item 25.
119	Coincides with the difference between the items 1 and 2.
120	Electricity consumed by the processes not directly linked with the production phases (offices). The item is calculated to an extent equating to 50% of the overall electricity consumed by the Parent Company. The remaining portion of 50% is assigned to the water sector as consumption.
121	Other uses of electricity in the energy sector. This figure is calculated.
122	Total electricity consumed by the product systems included in the energy sector. This figure is calculated.
123	Total electricity consumed for public lighting in the Municipality of Rome. This figure is calculated.

RESOURCES USED – ENVIRONMENT	
Item No	explanation - comment
SAO	
124	Quantity of water consumed at the plant SAO. It should be noted that the resource comes in part from the marquises (rain water) and partly from the riverbed (river water). The figure is estimated.
125	Total chemicals used at the plant SAO. The figure is calculated.
126	Electricity consumed in SAO. The data is measured with an uncertainty of $\pm$ 1%.
127	Total amount of gas oil consumed at the plant of SAO. The data is measured with an uncertainty of $\pm$ 2%.

#### **Production of compost**

128	Quantity of water consumed at the plants Kyklos and Solemme. The figure is close to zero as at the two plants, almost all of the
	water used comes from recycling, after purification with reverse osmosis technology. Water consumption not from recycling are
	negligible.

- 129 Total chemicals used at the plants Kyklos and Solemme. The figure is calculated.
- 130 Electricity consumed at Kyklos and Solemme. The data is measured with an uncertainty of  $\pm$  1%.
- 131 The total amount of fuest consumed at Kyklos and Solemme. The data is measured with an uncertainty of  $\pm 2\%$ .

RESOURCES USED – WATER SECTOR	
Item No	explanation - comment
132	The figure represents the sum of the consumption of reagents for drinking water and disinfection of the water in Group water companies. In detail this includes: sodium hypochlorite - used as a disinfectant upon the request of the Health Authorities -, aluminium polychloride, caustic soda and ozone. This figure is calculated.
133	Total quantity of chemical reagents used by LaboratoRI for the performance of its duties, in other words the performance of analytical checks benefiting Acea Group companies. The item is measured.
134	Total volume of pure gas for analyses used by LaboratoRI. The item is measured.
135	Quantity of refrigerating fluids used during maintenance of air-conditioning equipment, when the old gas is recovered and replaced with new gas. The item is calculated allocating the total gases purveyed by the Parent Company in equal parts (50%) to the energy area and the water area. This item coincides with item 106.
136	Electricity used for the drinking and non-drinking water pumping plants. The item is measured with uncertainty of $\pm$ 1%.
137	Electricity consumed by the processes not directly linked with the production phases (offices). The figure, equal to item 120, is calculated to an extent equating to 50% of the total electricity consumed by the Parent Company.
138	Electricity used by LaboratoRI. It includes all the energy relating to the various fields of activities of LaboratoRI, not only the laboratory analysis activities. This item is measured with uncertainty of $\pm$ 0.5%, with the exclusion of 2011 when consumption was estimated.
139	Total electricity consumed in the water sector. This figure is calculated.
140	Quantity of drinking water used by the companies included in the water sector for civil/sanitary use. The item, calculated, refers to billed consumption.
141	Quantity of water consumed for civil/sanitary uses within the installations not directly linked with the production phases (offices). The item is calculated to an extent equating to 50% of the overall water consumed by the Parent Company.
142	Total drinking water consumed by the companies included in the water sector. The item, calculated, refers to billed consumption.
143	Total quantity of chemicals used in the waste water treatment process. This is obtained from the sum of the consumption registered for the following substances: polyelectrolytes, sodium hypochlorite, ferric chloride, lime. This figure is calculated.
144	Total quantity of lubricant oil and grease used for the apparatus of the water sector (pumps, centrifuges, engines, etc). This figure is calculated.
145	Electricity used for the running of the waste water treatment plants and for the running of the sewage network. The item is measured with uncertainty of $\pm$ 1%.

#### FUELS USED BY THE GROUP (VEHICLE FLEET AND CONDITIONING)

Item No explanation – comment

- Total quantity of petrol used for the Acea Group's vehicle pool. A density value of 0.735 kg/l was used to convert from volume (litres) to mass (kg). This item is measured with uncertainty of  $\pm 0.5\%$ .
- 147 Total quantity of diesel used by Acea Group's vehicle fleet. A density value of 0.835 kg/l was used to convert from volume (litres) to mass (kg). This item is measured with uncertainty of  $\pm 0.5\%$ .
- Total quantity of gas oil used to heat Acea and Acea Ato 2 workplaces and to power generators. A density value of 0.835 kg/l was used to convert from volume (litres) to mass (kg). This item is measured with uncertainty of  $\pm 0.5\%$ .
- Total quantity of natural gas used for heating working environments. In November 2013 (impacting on winter season) the boiler of the piazzale Ostiense has been replaced with a condensing boiler that, thanks to its efficiency, contributed to the reduction of fuel consumption. This item is measured with uncertainty of  $\pm$  0.5%.
- Total quantity of LPG (liquid petroleum gas) used for heating working environments. A density value of 0.550 kg/l was used to convert from volume (litres) to mass (kg). This item is measured with uncertainty of  $\pm$  0.5%

SPILLS AND WASTE - ENERGY SECTOR	
Item No	explanation – comment
151	Total quantity of carbon dioxide emitted into the atmosphere as a consequence of the generation of thermoelectric energy from fossil fuels and from the waste to energy treatment of RDF and pulper. This is a "physiological" product deriving from combustion. The item is calculated as the sum of the items 152 and 153.
152	Quantity of carbon dioxide emitted into the atmosphere by the Acea Produzione plants. This item is calculated according to current legislation.
153	Quantity of carbon dioxide emitted into the atmosphere by the A.R.I.A. waste to energy plants. The doubling in the amount of 2013 quantities compared to 2012 depends on the restart of the plant in Terni, which wasn't working until December 2012. This figure is calculated.
154	Total quantity of nitric oxides (NO+NO <sub>2</sub> ) emitted into the atmosphere as a consequence of the generation of thermoelectric energy from fossil fuels and from the waste to energy treatment of RDF and pulper. Their presence in trace form in the emissions is due to the secondary undesirable reactions which take place at a high temperature between the nitrogen and the oxygen in the air. This figure is calculated.
155	Quantity of nitric oxides (NO+NO <sub>2</sub> ) emitted into the atmosphere as a consequence of the generation of thermoelectric energy from fossil fuels in the Acea Produzione plants. This figure is calculated.
156	Quantity of nitric oxides (NO + NO <sub>2</sub> ) emitted into the atmosphere by the A.R.I.A. waste-to-energy plants. The considerable increase in 2013 is due to the restart of the plant in Terni, which wasn't working for two years prior to revamping. This figure is calculated.
157	Total quantity of carbon monoxide (CO) emitted into the atmosphere as a consequence of the generation of thermoelectric energy from fossil fuels and waste to energy process. The presence of this pollutant in the emissions is due to incomplete combustion reactions and represents a symptom of decline in the combustion reaction efficiency. This figure is calculated.
158	Total quantity of carbon monoxide (CO) emitted into the atmosphere as a consequence of the generation of thermoelectric energy from fossil fuels in the Acea Produzione plants. This figure is calculated.
159	Quantity of carbon monoxide (CO) emitted into the atmosphere by the A.R.I.A. waste-to-energy plants. This figure is calculated.
160	Total quantity of sulphur dioxide (SO <sub>2</sub> ) emitted into the atmosphere as a consequence of the generation of thermoelectric energy from fossil fuels and from the waste to energy treatment of RDF and pulper. However, the substantial increase of 2013 is due to restart of the plant in Terni, that wasn't working for two years, prior to revamping. The use of natural gas and gas oil with a low sulphur content in the plants made it possible to sharply contain this type of emission. This figure is calculated.
161	Quantity of sulphur dioxide (SO <sub>2</sub> ) emitted into the atmosphere as a consequence of the generation of thermoelectric energy from fossil fuels in the Acea Produzione plants. This figure is calculated.
162	Quantity of sulphur dioxide (SO <sub>2</sub> ) emitted into the atmosphere by the A.R.I.A. waste to energy plants. The substantial increase of 2013 is due to restart of the plant in Terni, that wasn't working for two years, prior to revamping. This figure is calculated.
163	Total quantity of dust (microscopic particles with an average aerodynamic diameter equal to or less than 10 thousandths of a millimetre) emitted into the air as a consequence of the generation of thermoelectric energy using fossil fuels and from the waste to energy treatment of RDF and pulper. This mainly involves unburnt amorphous carbon, with traces of other compounds of a mixed composition obtained as a by-product of the combustion when this does not take place completely.
164	Quantity of dust emitted into the atmosphere as a consequence of the generation of thermoelectric energy from fossil fuels in the Acea Produzione plants. This figure is calculated.

SPILLS AND WASTE - ENERGY SECTOR (SEGUE)	
Item No	explanation – comment
165	Quantity of dust emitted into the atmosphere by the A.R.I.A. waste-to-energy plants. This figure is calculated.
166	Total quantity of waste water treated, deriving from thermoelectric production activities. This item is gauged with uncertainty of $\pm$ 2%.
167	This item coincides with item 109.
168	Total quantity of hazardous waste (pursuant to Italian Legislative Decree No. 152/06) disposed of by Acea Group companies with the exclusion of the waste to energy sector. The item is measured with uncertainty of $\pm$ 2%.
169	Hazardous waste (pursuant to Italian Legislative Decree No. 152/06) disposed of from the waste to energy sector. This basically involves light ash and slag deriving from incineration. The considerable increase in 2011 was due to the change in the CER code of the slag following the amendments introduced to the environmental consolidation act, as well as the activation of the two new lines. The item is measured with uncertainty of $\pm 2\%$ .
170	Total quantity of non-hazardous waste (pursuant to Italian Legislative Decree 152/06) disposed of by the Acea Group companies with the exclusion of the waste to energy sector. The item is measured with uncertainty of $\pm$ 2%.
171	Non-hazardous waste (pursuant to Italian Legislative Decree No. 152/06) disposed of from the waste to energy sector. This is essentially heavy ash and slag, deriving from incineration. The item is measured with uncertainty of $\pm$ 2%.

SPILLS AND WASTE – ENVIRONMENT	
Item No	explanation - comment
172	Hazardous waste (Italian Legislative Decree No. 152/06) disposed from the Kyklos and Solemme plants. The figure is calculated as a sum of contributions from the two plants.
173	Non-hazardous waste (Italian Legislative Decree No. 152/06) disposed from the Kyklos and Solemme plants. The figure is calculated as a sum of contributions from the two plants.
174	Hazardous waste (Italian Legislative Decree No. 152/06) disposed of by the plant of SAO. It is the waste excluded from "Waste product". The data is measured with an uncertainty of $\pm$ 2%.
175	Leachate derived from activities at the composting plants and at SAO. The leachate produced at Kyklos is completely sent to external treatment or retrieved internally for industrial uses, not downloaded on receiving bodies. The data is measured with an uncertainty of $\pm$ 2%.
176, 177, 178, 179	Among the emissions in Environment, the following are described: dust, Volatile Organic Compounds, ammonia, volatile inorganic acids. The data refer only to the plant of Kyklos. In 2013 emissions have increased because the plant has started running a new emission point that means an in-flow biofilter with authorized flow of 60,000 Nm <sup>3</sup> /h, that in the preceding year could not be considered as at start-up.

SPILLS AND WASTE -WATER SECTOR	
Item No	explanation - comment
180	Total quantity of sludge disposed of by Acea Ato 2. This sludge is non-hazardous waste. The item is measured with uncertainty of $\pm$ 2%.
181	Total quantity of sand and sediment disposed of by Acea Ato 2. The item is measured with uncertainty of $\pm$ 2%.
182	Total quantity of hazardous waste (pursuant to Italian Legislative Decree No. 152/06) disposed of by Acea Ato 2 plus a portion produced by the Parent Company ascribed in equal parts to the two areas of activities, energy and water. The figure is measured with uncertainty of less than $\pm$ 2%.
183	Total quantity of non-hazardous waste (pursuant to Italian Legislative Decree 152/06) disposed of plus a portion produced by the Parent Company ascribed in equal parts to the two areas of activities, energy and water. The item is measured with uncertainty of $\pm$ 2%.
184	Total quantity of sludge disposed of by all the water companies in the Acea Group, excluding Acea Ato 2. This sludge is non- hazardous waste. This figure is calculated.
185	Total quantity of sand and sediment disposed of by all the water companies in the Acea Group, excluding Acea Ato 2. This figure is calculated.
186	Total quantity of hazardous waste (pursuant to Italian Legislative Decree No. 152/06) disposed of by all the water companies in the Acea Group, excluding Acea Ato 2. This figure is calculated.
187	Total quantity of non-hazardous waste (pursuant to Italian Legislative Decree 152/06) disposed of by all the water companies in the Acea Group, excluding Acea Ato 2. Inert material is also included. This figure is calculated.

ACEA GROUP SPILLS AND WASTE - EMISSIONS FROM VEHICLES	
ltem No	explanation - comment
188	Total quantity of carbon dioxide emitted by the Acea Group vehicle fleet. The item was calculated, from 2012, using Sinanet emission factors ( <u>www.sinanet.isprambiente.it</u> ). In previous years the item was calculated using the COPERT IV programme. The increase in 2012 compared with 2011 depends on an expanding perimeter.
189	Total quantity of nitric oxides emitted by the Acea Group vehicle fleet. The item was calculated, from 2012, using Sinanet emission factors ( <u>www.sinanet.isprambiente.it</u> ). In previous years the item was calculated using the COPERT IV programme. The increase in 2012 compared with 2011 depends on an expanding perimeter.
190	Total quantity of carbon monoxide emitted by the Acea Group vehicle fleet. The item was calculated, from 2012, using Sinanet emission factors ( <u>www.sinanet.isprambiente.it</u> ). In previous years the item was calculated using the COPERT IV programme. The increase in 2012 compared with 2011 depends on an expanding perimeter.
191	Sulphur dioxide emissions by vehicles were not calculated, as they were extremely small amounts deriving from combustion of modest quantities of sulphur found in latest-generation fuels.
192	Total quantity of carbon dioxide emitted by the air-conditioning systems in the work environments. In 2013 the item decreased due to new condensing boiler that has determined lower natural gas consumption. This item is calculated under the assumption that each toe of fuel used creates 3 tons of CO <sub>2</sub> .

### ACEA SUSTAINABILITY REPORT

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Printed by LitografTodi on FSC certified paper







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